

# CLARK COUNTY BOARD OF COMMISSIONERS

## AGENDA ITEM

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**Petitioner:** Jessica L. Colvin, Chief Financial Officer

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**Recommendation:**

**Allocate \$104,000,000 from the Parks and Recreation Improvements Fund (4140) to fund park projects. (For possible action)**

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**FISCAL IMPACT:**

Fund #:	4140.000	Fund Name:	Parks and Recreation Improvements
Fund Center:	1280110100	Funded PGM/Grant:	Various
Amount:	\$104,000,000		
Description:	Parks Capital Improvement Allocation		
Additional Comments:	Allocate \$104,000,000 from F4110.000 per the allocation schedule below:		

**BACKGROUND:**

As part of the Fiscal Year 2023 Budget the County Transferred \$104,000,000 from the County's General Fund (1010) to the Parks and Recreation Improvements Fund (4140) to be used for pay-go park capital projects. This allocation aims to enhance the County's Parks and Recreation facilities.

**Park**

District	Project Description	Allocation
3	James Regional Recreation Center *	\$10,000,000
TBD	Park Projects/Renovations District A	\$4,857,143
TBD	Park Projects/Renovations District B	\$14,857,143
TBD	Park Projects/Renovations District C	\$14,857,143
TBD	Park Projects/Renovations District D	\$14,857,143
TBD	Park Projects/Renovations District E	\$14,857,143
4	Mountains Edge Recreation Center *	\$10,000,000
TBD	Park Projects/Renovations District F	\$4,857,143
TBD	Park Projects/Renovations District G	\$14,857,143
TOTAL		\$104,000,000

\* The cost of the James Regional and Mountains Edge recreation centers will be funded through a variety of county sources including residential construction tax revenue, general fund transfers, and a county GO Revenue bond.

Cleared for Agenda

**03/05/2024**

File ID#

**24-303**