

CCWRD's Mission:

# **Serving Our Community By Responsibly Sustaining the Water Care Cycle**



Clark County  
Water Reclamation  
DISTRICT

# Investing In Clean Water

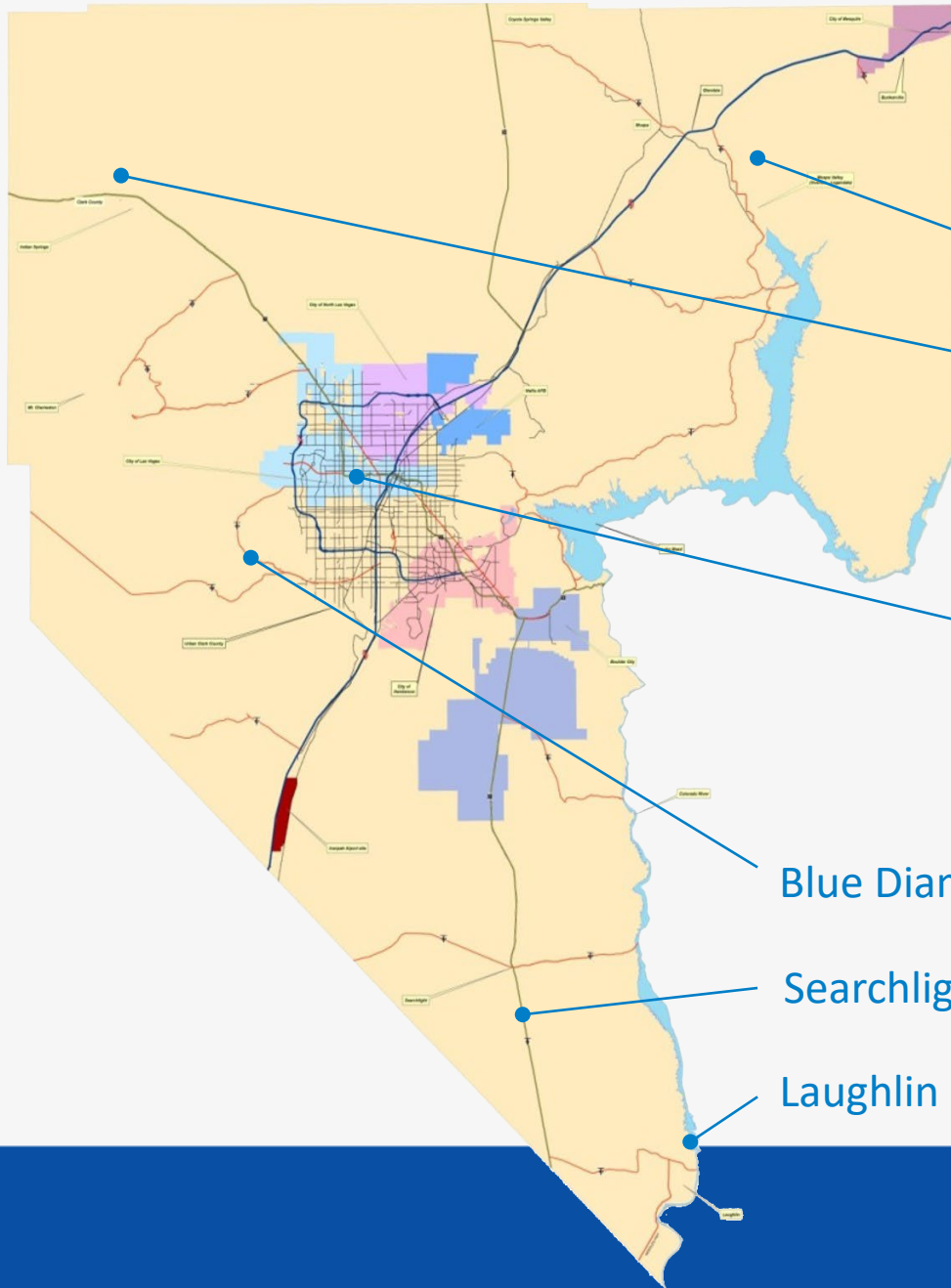


Supporting the Community...From “Wastewater” to “Clean Water” to a “Return-Flow Credit” Water Resource



# Reclaiming Our Water as a Resource

## Service Area



Moapa Valley  
(Overton, Logandale)

Indian Springs

Las Vegas Valley  
(unincorporated)

FWRC : ~ 110.44 MGD  
(123,700 Ac-Ft/year)

Blue Diamond

Searchlight

Laughlin

LWRC : ~1.43 MGD  
(1,600 Ac-Ft/year)

# Capital Improvement Program (CIP)

- Capital Intense Business/Operation
- Capacity / Expansion / System Constraints
- Rehabilitation and Replacement
- CIP (FY 18-23) was advancing to Plan



# Active CIP Program

Projected

	5 Year CIP		10 Year CIP		15 Year CIP	
	Projected FY 22/23	Projected FY 23/24	Projected FY 22/23	Projected FY 23/24	Projected FY 22/23	Projected FY 23/24
Capacity/Expansion	\$668 M	\$712.8 M	\$760 M	\$795.0 M	\$839 M	\$884.6 M
Rehabilitation and Replacement	\$489 M	\$552.0 M	\$770 M	\$762.1 M	\$866 M	\$859.3 M
Capital Staffing and Program Management	\$42 M	\$44.2 M	\$92 M	\$95.5 M	\$151 M	\$156.5 M
<b>TOTAL</b>	<b>\$1.2 B</b>	<b>\$1.31 B</b>	<b>\$1.6 B</b>	<b>\$1.65 B</b>	<b>\$1.9 B</b>	<b>\$1.90 B</b>

**Funding Gap of \$300 M**





## Next Steps

- Set Public Hearing Date for April 16, 2024
- Conduct Business Impact Statement Outreach
- Report to Board on Business Impacts
- Conduct Public Hearing



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