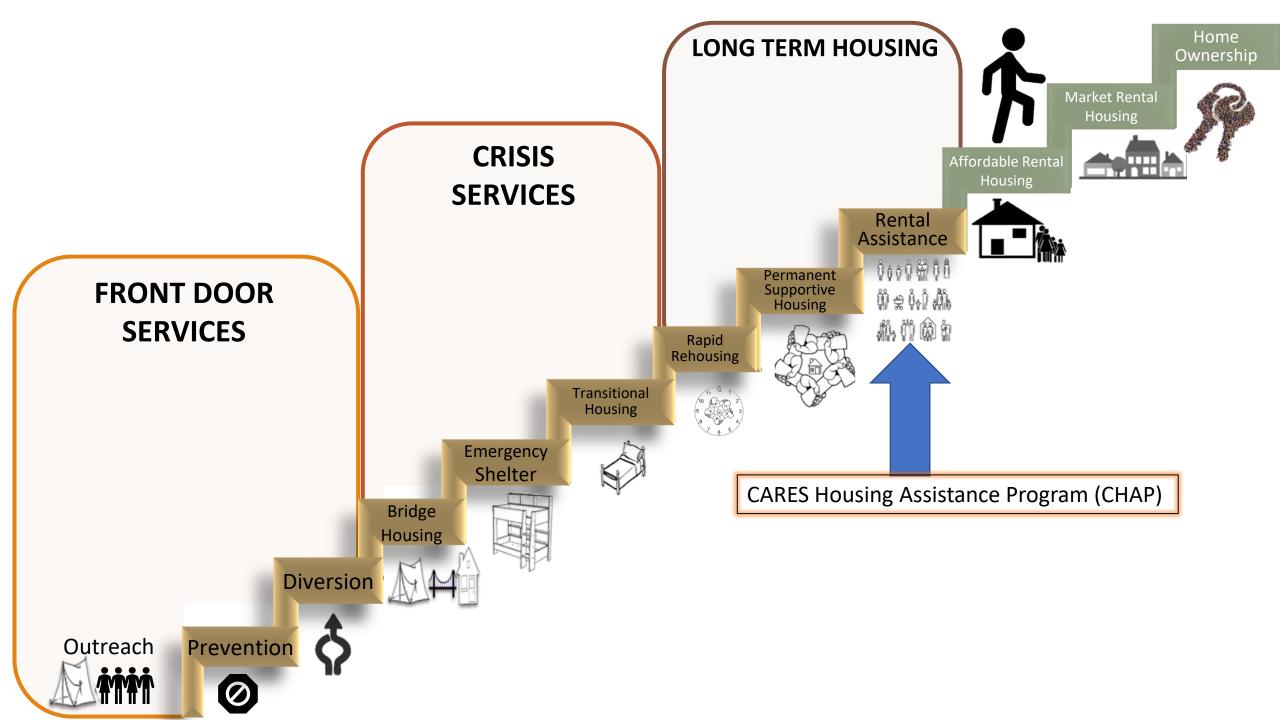


Tim Burch, Administrator of Human Services
September 2021





### CHAP Timeline

- May'20 –BCC approved CARES funding for rental assistance.
- July '20 -Initiated program manually through(15) Non-Profit partners
- October '20 CHAP Portal launches
- December '20 CARES Act funding set to expire on 12/30/20
- Jan-June '21
  - Emergency Rental Assistance Program (ERAP) funding received; Clark (Jan), Cities (May) State (June)
- March '21 CHAP Portal re-opened for updated/new apps
- May '21 Eviction Prevention Program launched
- June '21 AB486 enacted

# CHAP – \$pend by jurisdiction

\*Does not include lump sum payments to utilities

<sup>\*\*</sup>Does not include amounts issued by non-profit partners

Jurisdiction	Mortgage	Rent	Utilities*	Totals**
<b>Clark County</b>	\$4.3M	\$55.1M	\$4.1M	\$63.5M
Henderson	\$117,000	\$8.5M	\$580,000	\$9.2M
Las Vegas	\$276,000	\$18.7M	\$1.2M	\$20.1M
North Las Vegas	\$132,000	\$6.5M	\$641,000	\$7.2M
Totals	\$4.8M	\$88.9M	\$6.5M	\$100M

# CHAP - ERA 1 funding

Jurisdiction	ERA 1 funding for CHAP	% expended
Clark County	\$31.7M	100%
Henderson	\$9.5M	88.4%
Las Vegas	\$19.4M	95.2%
North Las Vegas	\$4M	100%
State of NV	\$93.8M	22.4%

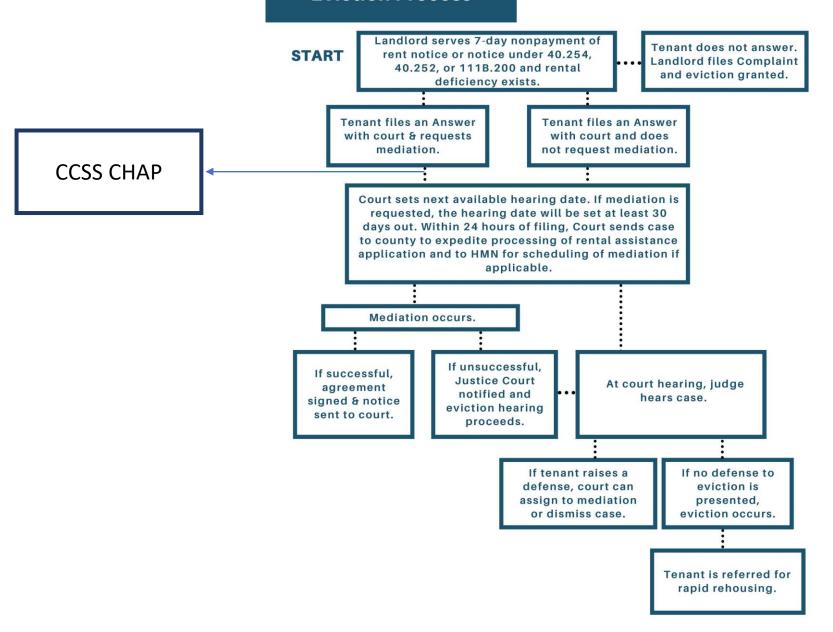
# CHAP – by the numbers

- 32,500 households have been processed
- 370 workers assigned to CHAP
  - CCSS/Robert Half International & Protiviti
- 7,900 apps in the queue
- Currently assigning apps submitted for processing within 60 days
- \*Eviction Court program has served over 2,600 households for \$18.9M
  - 1800 cases in the queue

\*subset of CHAP totals

Justice Courts reporting numbers on par with 2019

#### **Eviction Process**



### **CCSS Eviction Prevention Process**

- LV/Henderson/NLV Justice Courts send a batch file of respondents
- CCSS team matches names against CHAP queue
  - If they are not, the contact information is given to our enrollment navigators to contact the tenant and offer CHAP enrollment assistance
- Once enrolled the tenant's case is assigned to staff
- Case status updates are recorded in the log shared with the courts

## CHAP - Eviction Court #s

Court	Approved	Amount
Las Vegas JC	2082	\$14.5M
Henderson JC	280	\$2.2M
North Las Vegas JC	294	\$2.2M
Totals	2,656	\$18.9M

## Rising Crisis

#### Rent Costs

- typical rent for LV metro area is \$1,591; up 20% from February 2020.
- CBRE reports year over year rent grown of 16.7% for 2<sup>nd</sup> Q
- 2021 HUD Fair Market Rents = \$780 (studio), \$937 (1-bed), \$1,143 (2-bed)
- HOME/LIHTC rent limits for 2021 = \$688 (studio), \$738 (1-bed), \$886 (2-bed)

#### Unit Availability

- Typically, 11,000 units open any given day; currently only 6,000
- Affordability in Clark County
  - Social Security recipients an 1.6% increase 2020 and 1.3% in 2021
  - Median Household income increased 1.6% in 2020 and 2.2% in 2021
  - NV home prices are rising five times faster than paychecks; NV highest ranked