Project Narrative

INTRODUCTION

The purpose of this project is to fund the design and engineering costs to expand the SNCAC into a space that can accommodate services provided to children who have been victims of child sexual abuse, witness to violent crimes and the victims of CSEC (Commercial Sexual Exploitation of Children). This expansion is in response to the demands of an ever-growing community. The current space cannot accommodate all of the needs that a multi-disciplinary approach to child abuse can provide.

The SNCAC has been critical in the assessment and prevention of children abuse in Southern Nevada for over 20 years. It houses a multidisciplinary team of child protection workers, law enforcement, medical professionals, victim advocates, and mental health providers who work together to ensure the child is supported during and after the investigative process. In recent years, the SNCAC has adapted its model to meet the needs of child sex trafficking victims. This funding would allow us to expand the center to better address the specialized needs of these youth.

WORK PLAN

A work plan would be decided by the contracted agency. We would need to choose the agency and have them give a specific plan that would include the timelines. Our goal would be to have an identified agency within the first 3 months of the grant. The work plan would need to include but not be limited to: Space for SNCAC staff, Law Enforcement squads, a medical clinic, Child Protective Services units, Mental health therapists, representative from the District Attorney's office, Children's Advocacy Foundation, family meeting rooms, conference room space and training room space.

The expansion space has been identified. This project will contract design and engineering experts who can provide a plan that will accommodate the multi disciplinary team. That team consists of the SNCAC staff which includes an executive director, an administrative team, a forensic interviewing team, and a team of family advocates. We provide rooms that are specially equipped to audio and visually record forensic interviews of children. The advocates need expanded space to be

able to meet with the families. Therapy is essential for a child's success so expanding the amount of space that can be utilized to provide individual and group therapy sessions would also be needed.

In terms of moveable equipment, furnishings for meeting rooms and the interview rooms would be a part of that list. Partitions or office rooms would also have to be decided. Each discipline will have their department contribute to work office equipment.

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration

FOR HRSA USE ONLY

Application Tracking Number

SNCAC Expansion

Section Choosing the design team (August 2023)

Goal A1: Complete NOFO and choose appropriate candidate for this design project			
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)
A.1.1 Establish a team of knowledgeable planning staff to create a NOFO A1.2 Submit NOFO to Clark County contracts A.1.3. Score and interview NOFO applicants A2.3 Choose the applicant who will receive the contract	1.Choose planning staff that represents invested departments 2. Establish guidelines to determine scoring rules	1. The design team will be a reputable firm 2. Create tangible timeline for designs to be finished. 3. Conduct at least one coordinating meeting every month.	1.Timeline reviewed at each monthly meeting. 2. Concerns addressed at each meeting. 3. The number of meetings attended. 4. Number of persons at each meeting. 5. Progress against established timeline are discussed.
Goal A2 : Begin Expansion (December 2023)			
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)
A2.1 On site visit of property to review design plan. A2.2 Materials needed for design to be listed. A2.3 Feasibility of plan reviewed by planning staff	Meeting with planning staff to review design plan Meet with each division to go over their part of the expansion	1. Approval received from the planning staff to the community partners accepting the plan. 2. Concerns and barriers will have been discussed during monthly planning meetings	1. Approval of the design plan 2. Progress made during meetings which end with design approval

MOVEABLE EQUIPMENT (Not Applicable)