

REVENUES	(1)	(2)	(3)
	FINAL BUDGET 06/30/24	REVISIONS	AUGMENTED BUDGET
Miscellaneous			
Interest Earnings			
Subtotal Revenues	0	0	0
OTHER FINANCING SOURCES (specify)			
Operating Transfers In (Schedule T) From Fund 2760 (EJDC)		3,831,351	3,831,351
BEGINNING FUND BALANCE			
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	0	0	0
TOTAL AVAILABLE RESOURCES	0	3,831,351	3,831,351

Clark County
(Local Government)

SCHEDULE B

Fund 4760
Eighth Judicial District Court Capital
REVISED REVENUES SCHEDULE

EXPENDITURES	(1)	(2)	(3)
	FINAL BUDGET 06/30/24	REVISIONS	AUGMENTED BUDGET
Judicial			
Eighth Judicial District Court			
Salaries & Wages			
Employee Benefits			
Services & Supplies		3,176,630	3,176,630
Capital Outlay		654,721	654,721
Subtotal Expenditures	0	3,831,351	3,831,351
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T)			
Subtotal	0	0	0
ENDING FUND BALANCE	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	0	3,831,351	3,831,351

Clark County
(Local Government)

SCHEDULE B

Fund 4760
Eighth Judicial District Court Capital
REVISED EXPENDITURES SCHEDULE