

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Lynn Marie Goya, Clark County Clerk

Recommendation:

**Receive a report on the projected expenditures for costs related to the Marriage Certificate Technology Fund of the Office of the County Clerk for Fiscal Year 2022.
(For possible action)**

FISCAL IMPACT:

Fund #:	2290.938	Fund Name:	Marriage Certificate Technology Fee
Fund Center:	1070606000	Funded PGM/Grant:	N/A
Amount:	\$614,215		
Description:	N/A		
Additional Comments:	No Impact to the General Fund		

BACKGROUND:

Pursuant to NRS 246.180, the County Clerk receives \$3 for filing a certificate of marriage. This commission is accounted for separately in the Marriage Certificate Tech Fee Fund in the County General Fund, which was created by ordinance.

The money in the Account must be used to acquire technology for or improve the technology used in the Office of the County Clerk for the issuance of Marriage Licenses and the filing of certificates of marriage, including, without limitation, costs related to acquiring or improving technology for converting and archiving records, purchasing hardware and software, maintaining the technology, training employees in the operation of the technology and contracting for professional services relating to the technology. The County Clerk now submits this report to the Board of County Commissioners, pursuant to 246.190, which contains a proposal for expenditures of the proceeds from the additional commission collected.

FY22 budget of \$614,215 includes \$290,215 FY22 estimated revenue and \$323,968 FY21 carryover balance. During FY22, this budget unit will be used as delineated below:

• Customer Service System Enhancements and Professional Services to Improve Efficiency, Customer Service, and Automation of Business	\$475,000
• 75% Project Specialist (C28) Salary – Continued funding for existing position	\$80,451
• Training & Conferences and related Travel – Technology Focused	\$18,764
• Professional services for multimedia, website enhancements and graphic design	\$40,000
Total	\$614,215

Cleared for Agenda

05/04/2021

File ID#

21-595