

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Rosemary A. Vassiliadis, Director of Aviation

Recommendation:

Conduct a public hearing to approve, adopt, and authorize the Chair to sign an ordinance amending Title 20 of the Clark County Code, Chapter 20.10, Section 20.10.010, Rentals, Fees, and Charges-Harry Reid International Airport; provide for other matters properly related thereto; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

| | | | |
|----------------------|---|-------------------|-----------------------------|
| Fund #: | 5201.701 | Fund Name: | LAS Unrestricted Operations |
| Fund Center: | 2200400050 | Funded PGM/Grant: | N/A |
| Amount: | County will receive revenue from operators | | |
| Description: | Amend Clark County Code Title 20, Chapter 20.10 | | |
| Additional Comments: | N/A | | |

BACKGROUND:

On April 4, 2024, the Clark County Department of Aviation (DOA) sent its proposed Fiscal Year 2025 (FY2025) budgeted rentals, fees, and charges to the LAS Airline and Airport Affairs Committee (LAS AAAC) for review and comments. The rentals, fees, and charges were calculated in accordance with the rate-making methodology contained in the Airline-Airport Use and Lease Agreement. LAS AAAC members and DOA met on April 9, 2024, to further review and discuss the proposed FY2025 budget and rate calculations. The net result of the proposed budget is an increase of \$0.78 to the cost per enplaned passenger. The LAS AAAC unanimously approved the FY2025 proposed budget and sent their formal approval letter on April 10, 2024.

All material questions and comments received from the LAS AAAC, collectively or individually, were satisfactorily addressed by the DOA. This amendment to Clark County Code, Title 20, Chapter 20.10, Section 20.10.010 would amend the rentals, fees, and charges at Harry Reid International Airport, in accordance with approval from the LAS AAAC.

Cleared for Agenda

05/21/2024

File ID#

24-670