

Subcommittee recommended \$894,190 of opioid settlement funds transferred from the Fund for a Resilient Nevada over the 2025-27 Biennium instead of General Fund appropriations as recommended by the Governor. In addition, the Subcommittee recommended issuing a letter of intent instructing the agency to provide annual updates on the implementation of the Extended Young Adult Support Services Program in all three child welfare budget accounts to the IFC.

The Subcommittee recommended approval of \$410,000 (\$307,956 General Fund) over the 2025-27 Biennium to support additional transportation for youth in foster care in Washoe County, as recommended by the Governor.

Clark County Child Welfare (101-3142) DHS-DCFS-34: In alignment with actions taken in the Washoe County Child Welfare budget account, the Subcommittee recommended approval of an additional \$142,500 (\$71,250 General Fund) over the 2025-27 Biennium to increase the non-recurring legal counsel fees from \$500 to \$1,000 per case in this budget account, which was not included in The Executive Budget.

To implement the Extended Young Adult Support Services Program, the Subcommittee recommended approval of \$17.0 million over the 2025-27 Biennium, inclusive of the caseload updates provided by the agency, which results in a net increase of \$9.3 million over the 2025-27 Biennium when compared to the Governor's recommended budget. However, the Subcommittee recommended \$4.7 million of opioid settlement funds transferred from the Fund for a Resilient Nevada over the

2025-27 Biennium instead of General Fund appropriations as recommended by the Governor. In addition, the Subcommittee recommended issuing a letter of intent instructing the agency to provide annual updates on the implementation of the Extended Young Adult Support Services Program in all three child welfare budget accounts to the IFC.

To align with actions taken by the Subcommittee to provide funding for youth transportation in the other child welfare budget accounts, the Subcommittee recommended approval of an additional \$498,000 (\$410,850 General Fund) in each year of the 2025-27 Biennium to support additional transportation for youth in foster care in Clark County, which was not included in The Executive Budget.

Rural Child Welfare (101-3229) DHS-DCFS-38: In alignment with actions taken in the other two child welfare budget accounts, the Subcommittee recommended approval of an additional \$64,000 (\$32,000 General Fund) over the 2025-27 Biennium to increase the non-recurring legal counsel fees from \$500 to \$1,000 per case in this budget account, which was not included in The Executive Budget.

To implement the Extended Young Adult Support Services Program, the Subcommittee recommended approval of \$2.6 million over the 2025-27 Biennium, inclusive of the caseload updates provided by the agency, which results in a net increase of \$468,781 over the 2025-27 Biennium when compared to the Governor's recommended budget. However, the Subcommittee recommended \$722,615 of opioid settlement funds transferred from the Fund for a Resilient Nevada over the