

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Jessica Colvin, Chief Financial Officer
 Jill Marano, Director of Family Services
 Abigail Frierson, Deputy County Manager

Recommendation:

Approve an Amendment to the Contract with HopSkipDrive, Inc. for CBE No. 605428-19, for Foster Youth Services School Transportation; and authorize the Chief Financial Officer or her designee to sign the Amendment; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

Fund #:	1010.000	Fund Name:	General Fund
Fund Center:	1250816000	Funded PGM/Grant:	N/A
Amount:	Not to exceed \$400,000		
Description:	Foster Youth Services School Transportation		
Additional Comments:	None		

Fund #:	2370.000	Fund Name:	Child Welfare
Fund Center:	1250815000	Funded PGM/Grant:	N/A
Amount:	Not to exceed \$400,000		
Description:	Foster Youth Services School Transportation		
Additional Comments:	None		

Fund #:	2970.000	Fund Name:	AB309-Human Services and Educational Tax
Fund Center:	1240716000	Funded PGM/Grant:	N/A
Amount:	\$1,000,000		
Description:	Foster Youth Services School Transportation		
Additional Comments:	The initial Contract amount was not to exceed \$1,250,000. Amendment No. 1 had not fiscal impact. Amendment No. 2 increased the Contract by an amount not to exceed \$600,000, Amendment No. 3 will increase the Contract amount not to exceed \$1,800,000, for a new total Contract amount of \$3,650,000.		

BACKGROUND:

On January 15, 2020, the Board of County Commissioners (Board) approved the award of CBE No. 605428-19 for Foster Youth Services School Transportation to HopSkipDrive, Inc. (LBE) in the amount of \$1,250,000 to provide transportation services to foster children when there is a gap in services by Clark County School District.

The following are the pertinent provisions of the Contract:

- The term of the Contract was from date of award though September 30, 2020 and included the option to

Cleared for Agenda

03/19/2024

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- renew for 4, one-year periods. There are no renewal options remaining.
- Included the County's option to terminate for cause, convenience or default and suspend the Contract with advanced written notice.

Amendment No. 1 replaced Exhibit A in its entirety to add the Independent Living Youth ages 14-18 pilot program.

Amendment No. 2 provided an increase of funding and replace Exhibit A in its entirety to remove the Independent Living Youth ages 14-18 pilot program.

Approval of Amendment No. 3 will add the Department of Juvenile Justice Services Truancy Prevention Outreach Program Youth Transportation to the agreement and extend the Contract term through September 30 , 2025. The attached Amendment No. 3 document details the modifications and costs involved.

HopSkipDrive, Inc. currently holds a Clark County Business License.