



State of Nevada
Department of Health and Human Services
Division of Child & Family Services
(hereinafter referred to as the Division)

Subaward # **93674-22-001**
Budget Account: **3145**
Category: **32**
GL: _____
Job Number: **9367422**

SUBAWARD AMENDMENT # 1

Grants Management Unit (GMU) Child Welfare Grants			
<input checked="" type="checkbox"/> (Chafee) Chafee Independent Living <input type="checkbox"/> (FAFFY) Transition from Foster Care <input type="checkbox"/> (ETV) Educational Training Voucher <input type="checkbox"/> (IVB-1) Title IV-B, Subpart 1 <input type="checkbox"/> (IVB-2) Title IV-B, Subpart 2 <input type="checkbox"/> (IVB-2) Title IVB-2, Caseworker Visitation <input type="checkbox"/> (IVB2-FF) Title IVB-2, Family First Transition Act	<input type="checkbox"/> (AI) Adoption Incentive <input type="checkbox"/> (CJA) Children's Justice Act <input type="checkbox"/> (CANS) Child Abuse and Neglect <input type="checkbox"/> (CDR) Child Death Review <input type="checkbox"/> (DR) Differential Response <input type="checkbox"/> (CTF) Children's Trust Fund <input type="checkbox"/> (CBCAP) Community Based Child Abuse		
Email to: DCFS Grants Management Unit DCFSgrants@dcfs.nv.gov	Subrecipient Name: Clark County Department of Family Services		
Address: 4126 Technology Way, Suite 100 Carson City, Nevada 89706	Address: 121 S Martin Luther King Blvd. Las Vegas, NV 89106 Contact Person: Barbara Straight		
Subaward Period: July 1, 2022 through June 30, 2023	Amendment Effective Date: (Upon approval by all parties)		
This amendment reflects a change to: <input type="checkbox"/> Scope of Work <input checked="" type="checkbox"/> Term <input checked="" type="checkbox"/> Budget			
Reason for Amendment: To provide accurate reimbursement under appropriate categories.			
Reference GIR-22-19- SUBAWARD AMENDMENTS			
Required Changes: Extend performance period to September 30, 2023. Reclassification of Family Services Assistant- FSA positions to Family Services Technician- FST positions to remain competitive within the labor market. No change to scope of work. Redirect \$50,000 salary saving to other direct services			
Approved Budget Categories	Current Budget	Amended Adjustments	Revised Budget
1. Personnel	\$708,103.00	(\$50,000.00)	\$658,103.00
2. Travel/Training	\$0.00	\$0.00	\$0.00
3. Operating	\$3,900.00	\$0.00	\$3,900.00
4. Equipment	\$0.00	\$0.00	\$0.00
5. Contractual/Consultant	\$55,000.00	\$0.00	\$55,000.00
6. Other	\$100,000.00	\$50,000.00	\$150,000.00
TOTAL DIRECT COSTS	\$867,003.00	\$0.00	\$867,003.00
7. Indirect Costs	\$0.00	\$0.00	\$0.00
TOTAL APPROVED BUDGET	\$867,003.00	\$0.00	\$867,003.00
MATCH 216751		216751	
Incorporated Documents: Exhibit A: Original Notice of Subaward and all previous amendments			

By signing this Amendment, the Authorized Subrecipient Official or their designee, Grants and Projects Analyst II, and Division of Child and Family Services Administrator acknowledge the above as the new standard of practice for the above referenced Subaward. Further, the undersigned understand this amendment does not alter, in any substantial way, the non-referenced contents of the Original Subaward and all of its Attachments.

Authorized Subrecipient Official	Signature	Date
Jill Marano, Director	<i>Jill Marano</i>	4/5/23
Grants and Projects Analyst II	<i>M. Guerra</i>	4-12-23
Deputy Administrator, Division of Child and Family Services	<i>Melanie</i>	4/12/2023
DCFS FISCAL	<i>Chloe Reuter</i>	4/14/23

BUDGET NARRATIVE - SFY23

For Budget Modification #1

Total Personnel Costs		Including Fringe	Total:	\$	658,103.00	
List Staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to this grant.						
		Annual Salary	Fringe Rate	% of Time	Months	Amount Requested
Employee: Vacant 3/4/2023 (Houston, Penny)		Positions for 9 months to be funded by Chafee Div X for July - September				
Family Services Technician (Reclass from Assistant PID #10009127)		1 of 4				
Filled Opening: full time 12/24/2021						
Duties: Assist youth with developing and implementing transitional living plan, including obtaining necessary educational, employment and social skills to successfully transition to adulthood. Includes facilitation of Chafee/IL requirements including youth contact, referrals to outside agency services, documenting youth needs, case file completion, and transportation of youth as needed. Position will assist in the completion of all goals & objectives, with the exception of the YVLife Set Program.		\$ 39,000.00	55%	100%	7	\$ 34,695.21
						rounding
Employee Treants, Kathy		Family Services Assistant PID# 10009406				
Family Services Technician (Reclass from Assistant PID #10009406)		2 of 4				
Since 7/8/13						
Duties: Assist youth with developing and implementing transitional living plan, including obtaining necessary educational, employment and social skills to successfully transition to adulthood. Includes facilitation of Chafee/IL requirements including youth contact, referrals to outside agency services, documenting youth needs, case file completion, and transportation of youth as needed. Position will assist in the completion of all goals & objectives, with the exception of the YVLife Set Program.		\$ 57,000.00	55%	100%	9	\$ 66,262.50
Employee Alcantara, James		Family Services Assistant PID# 10009910				
Family Services Technician (Reclass from Assistant PID #10009910)		3 of 4				
Filled Since 5/6/19						
Duties: Assist youth with developing and implementing transitional living plan, including obtaining necessary educational, employment and social skills to successfully transition to adulthood. Includes facilitation of Chafee/IL requirements including youth contact, referrals to outside agency services, documenting youth needs, case file completion, and transportation of youth as needed. Position will assist in the completion of all goals & objectives, with the exception of the YVLife Set Program.		\$ 44,000.00	55%	100%	9	\$ 51,150.00

Employee: vacant (former Hughes, D)

Family Services Technician (Reclass from Assistant PID #10010266)

Family Services Assistant PID# 10010266

vacant January 2023

4 of 4

Duties: Assist youth with developing and implementing transitional living plan, including obtaining necessary educational, employment and social skills to successfully transition to adulthood. Includes facilitation of Chafee/IL requirements including youth contact, referrals to outside agency services, documenting youth needs, case file completion, and transportation of youth as needed. Position will assist in the completion of all goals & objectives, with the exception of the YVLife Set Program.

\$ 40,000.00	55%	100%	9	\$ 46,500.00
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Employee: Vacant (Thomas, A'Shari)

Family Services Assistant PID# 10010267 Positions to be unfunded

1 of 2 unfunded May 2023

vacant February 2023

Duties: Assist youth with developing and implementing transitional living plan, including obtaining necessary educational, employment and social skills to successfully transition to adulthood. Includes facilitation of Chafee/IL requirements including youth contact, referrals to outside agency services, documenting youth needs, case file completion, and transportation of youth as needed. Position will assist in the completion of all goals & objectives, with the exception of the YVLife Set Program.

\$ 45,000.00	53%	100%	9	\$ 51,637.50
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Employee: Vacant (Ne-Oshia Grant)

Family Services Assistant PID# 10042544 Positions to be unfunded

2 of 2 unfunded May 2023

Filled vacant 05/31/2022

Duties: Assist youth with developing and implementing transitional living plan, including obtaining necessary educational, employment and social skills to successfully transition to adulthood. Includes facilitation of Chafee/IL requirements including youth contact, referrals to outside agency services, documenting youth needs, case file completion, and transportation of youth as needed. Position will assist in the completion of all goals & objectives, with the exception of the YVLife Set Program.

\$ 39,000.00	55%	100%	9	\$ 45,337.50
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Name of Employee Fowler, Daphne

Family Services SPECIALIST PID# 10141473

filled as of 12/1/2022

1 of 2

Duties: Assist youth with developing and implementing transitional living plan and provide referrals as necessary. Case management. May attend court hearings or other meetings where upper level staff may be required for youth advocacy. May be assigned to more youth determined to need a higher level of assistance. Will participate in the YVLife Set Program for youth ages 17 and older. Position assists in the completion of all Goals & Objectives in the Scope of Work.	\$ 60,322.00	55%	100%	7	\$ 54,541.14
Employee: Robinson, Mellicia Family Services Specialist PID#10144047 Filled 12/26/20					
	2 of 2				
Duties: Assist youth with developing and implementing transitional living plan and provide referrals as necessary. Case management. May attend court hearings or other meetings where upper level staff may be required for youth advocacy. May be assigned to more youth determined to need a higher level of assistance. Will participate in the YVLife Set Program for youth ages 17 and older. Position assists in the completion of all Goals & Objectives in the Scope of Work.	\$ 67,188.00	55%	100%	9	\$ 78,106.05
Employee Smith, Nicole (former Clark, David) Office Specialist PID# 10009097 filled most of year last file 10/1					
	1 of 1				
Duties: Office/Clerical duties to include completion and processing of forms, record retention, update of files, and maintaining data for grant reporting requirements. Position maintains data on all Goals and Objectives in the Scope of Work.	\$ 39,719.00	55%	100%	12	\$ 61,564.45
Employee: Iraheta, Isabel (s- 6/2021) Title of position: Family Services Supervisor & PID# 10148434 Length of time in Position- 6/2021					
	1 of 1				
Supervise Independent Living staff, Plan events and workshops for IL youth	\$ 117,906.00	55%	100%	10	\$ 152,295.25
Name of Employee Vacant 12/2021 PTH MANAGEMENT Assistant PID# 10006467 Filled: Vacant 12/2021					
	unfund part time postions				
Duties: Assist full time employees/management to fulfill Chafee Scope Requirements as assigned by performing routine tasks, such as office/clerical, retention of records, data entry, and transportation of youth. Assists in the completion of all goals & Objectives in the Scope of Work.	\$ 15,600.00	2.65%	100%	0	\$ -

Employee: **Smith, Nicole**

PTH MANAGEMENT Assistant PID#10056966

Filled 11/2021

Duties: Assist full time employees/management to fulfill Chafee Scope Requirements as assigned by performing routine tasks, such as office/clerical, retention of records, data entry, and transportation of youth. Assists in the completion of all goals & Objectives in the Scope of Work.

unfund part time postions

\$ 15,600.00	2.65%	100%	12	\$ 16,013.40
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Total Fringe Cost \$ 228,017.46

Total: \$ 198,607.71

Travel/Training

Total: \$ -

Identify staff who will travel, the purpose, frequency, and projected costs. Utilize GSA rates for per diem and lodging (go to www.gsa.gov) and State rates for mileage (54.0 cents) as a guide unless the organization's policies specify lower rates for these expenses. Out-of-state travel or non-standard fares require special justification.

Out-of-State Travel

<u>Title of Trip & Destination such as CDC Conference: San Diego, CA</u>	<u>Cost</u>	<u># of Trips</u>	<u># of Days</u>	<u># of Staff</u>	\$
Airfare: Cost per trip (origin & destination) x # of trips x # of staff					\$ -
Baggage fee: \$ amount per person x # of trips x # of staff					\$ -
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff					\$ -
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff					\$ -
Ground Transportation: \$ per r/trip x # of trips x # of staff					\$ -
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff					\$ -
Parking: \$ per day x # of trips x # of days x # of staff					\$ -

Justification:

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

If traveling to more than 1 out-of-state destination, copy section above, revise formula in Cell F33 and complete for each trip

In-State Travel

<u>Origin & Destination</u>	<u>Cost</u>	<u># of Trips</u>	<u># of Days</u>	<u># of Staff</u>	\$
Airfare: cost per trip (origin & designation) x # of trips x # of staff					\$ -
Baggage fee: \$ amount per person x # of trips x # of staff					\$ -
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff					\$ -
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff					\$ -
Motor Pool: (\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days					\$ -
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff					\$ -
Parking: \$ per day x # of trips x # of days x # of staff					\$ -

Justification:

Who will travel and why

If traveling to more than 1 out-of-state destination, copy section above, revise formula in F48 and complete for each trip.

Operating**Total: \$ 3,900.00**

List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost for general items are not required. Listing of typical or anticipated program supplies should be included. If providing meals, snacks, or basic nutrition, include these costs here.

Office supplies: IL Program Supplies Ave \$200 per month	\$	2,400.00
FAAYT(Former and Adoptive Youth Together Teen Group) Events/Supplies/Snacks/Food, etc.	\$	1,500.00

Justification:

Under FAAYT, youth shall elect how to spend the funding to offer opportunities to all Foster and Foster/Adopt youth eligible for IL and/or Step. Small amounts of food may be purchased for FAAYT meetings, as the meetings are normally held during the dinner hour.

Equipment**Total: \$ -**

List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any computers or computer-related equipment to be purchased regardless of cost. All other equipment costing less than \$5,000 should be listed under Supplies.

Describe equipment \$ -

Contractual**Total: \$ 55,000.00**

Identify project workers who are not regular employees of the organization. Include costs of labor, travel, per diem, or other costs. Collaborative projects with multiple partners should expand this category to break out personnel, travel, equipment, etc., for each site. Sub-awards or mini-grants that are a component of a larger project or program may be included here, but require special justification as to the merits of the applicant serving as a "pass-through" entity, and its capacity to do so.

Name of Contractor/Subrecipient: Shining Star

\$ 30,000.00

Method of Selection: Quote per Clark County Purchasing GuidelinesPeriod of Performance: July 1, 2022 - June 30, 2023Scope of Work: Contractor will provide referred IL Youth Independent Living Classes. Contractor works with youth to devise a plan for successful transition and provides classes to benefit youth to achieve goals.*Sole Source Justification: Quote - Competitive bid not required per Clark County Purchasing Guidelines for amount of contractMethod of Accountability:

Define - Contractor shall maintain case files & provide monthly progress reports, sign in sheets and youth surveys to be sent monthly for management review. Fiscal staff verifies invoices for accuracy. All contracts are monitored by Clark County Purchasing Department.

Name of Contractor/Subrecipient: Children Advocacy Alliance

\$ 25,000.00

Method of Selection: Sole Source- Continuation of program with current vendor

Period of Performance: July 1, 2022 - June 30, 2023

Scope of Work: Contractor, under Clark County DFS guidance, shall operate the FAAYT youth, including meeting organization, preparation and facilitation. Contractor shall also

***Sole Source Justification:** N/A

Method of Accountability

Define - IL management shall monitor the FAAYT program through monthly review of contractor reports. IL management shall also approve activities as requested. Clark County

Other		Total:	\$	150,000.00
Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as audit costs, car insurance, client transportation, etc. Stipends or scholarships that are a component of a larger project or program may be included here, but require special justification.				
DIRECT TO YOUTH (14 to 20 in care)- Per CC IL Policy, this includes all items paid directly on behalf of IL youth to further the goals appropriate under Chafee objectives. Such items would include financial assistance for school fees/extracurricular activities, ID, Work Permits, driving lessons, fitness classes, IL participation and graduation incentives, bus passes, laptops, cell phones/prepaid cell phone service cards, work clothing, items of assistance to youth on IL agreements, etc.. This category would also include items deemed appropriate to assist youth who have transitioned to step Up such as move in items, beds, assistance and incentive to finish high school/GED, hygiene items, etc., .		\$	100,000.00	
		\$	50,000.00	
DIRECT TO YOUTH STEP UP (18 to 21 yrs.)- Items paid directly to or on behalf of youth in the Step Up Program and Funded under the FY 21 FAFFY Grant Program - State Funded. Such items include rent, utilities, monthly stipends, educational incentives, move in assistance, etc., and administrative costs for Step Up Facility.				
Justification: Include narrative to justify any special budget line items included in this category, such as stipends, scholarships, marketing brochures, or public information. Tie budget piece to project deliverables.				

TOTAL DIRECT CHARGES	\$	867,003.00
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Indirect		Total:	\$	-
Indirect costs represent the expenses of doing business that are not readily identified with a particular grant, contract, project function, or activity, but are necessary for the general operation of the organization and the conduct of activities it performs. This will be a percentage that cannot exceed 10% of Direct Expenses. Note that the formula in Cell F112 will automatically calculated 10%. Applicants may override this formula only to request a lower indirect rate.				
Identify Indirect Expenses		\$	-	
Add more as necessary and adjust formula in F112		\$	-	
to reflect changes.		\$	-	
TOTAL BUDGET		Total:	\$	867,003.00

Applicant Name: Clark County Family Services

Form 2

PROPOSED BUDGET SUMMARY - SFY23

(Form Revised January 2020)

For Budget Modification #1

A.

PATTERN BOXES ARE FORMULA DRIVEN - DO NOT OVERRIDE - SEE INSTRUCTIONS

FUNDING SOURCES	GMU	Chafee Div X	State CW	Private-YV	Match	TOTAL
PENDING OR SECURED		secure/final qt	secure	secure		
ENTER TOTAL REQUEST	\$ 867,003.00	\$ 185,000.00	\$ 426,500.00	\$ 297,097.00	\$ 700,000.00	\$ 2,475,600.00

EXPENSE CATEGORY

Personnel	\$ 658,103.00	\$ 185,000.00	\$ 426,500.00	\$ 297,097.00	\$ 486,550.00	\$ 2,053,250.00
Travel/Training	\$ -				\$ -	\$ -
Operating	\$ 3,900.00				\$ 70,000.00	\$ 73,900.00
Equipment	\$ -				\$ -	\$ -
Contractual/Consultant	\$ 55,000.00				\$ 12,500.00	\$ 67,500.00
Other Expenses	\$ 150,000.00				\$ 130,950.00	\$ 280,950.00
Indirect	\$ -				\$ -	\$ -

TOTAL EXPENSES	\$ 867,003.00	\$ 185,000.00	\$ 426,500.00	\$ 297,097.00	\$ 700,000.00	\$ 2,475,600.00
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These boxes should equal 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Award	867,003	0.00				
Total Indirect Cost	\$ -				il Agency Budget	\$ 2,475,600.00
Indirect % of Budget	10%				of Agency Budget	0.350219341

B. Explain any items noted as pending:

Clark County

70% of the funding amount

\$867,003

MATCH BUDGET NARRATIVE - SFY22

Funding for Match Received From (State Funding Source): FAFFY

Total Personnel Costs		Including Fringe	Total:	\$	486,550.00
List Staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to this grant.					
	Annual Salary	Fringe Rate	% of Time	Months	Amount Requested
Vacant					
OFFICE Special PID# TBD - this is an increase in level.					
*Insert details to describe position duties as it relates to the funding (specific program objectives).	\$ 38,086.00	52.00%	100%	12	\$ 57,897.17
JENNIFER WHEELER					
SOCIAL WORKER PID# 10009941					
*Insert details to describe position duties as it relates to the funding (specific program objectives).	\$ 76,248.00	53.00%	100%	12	\$ 116,659.44
Deana Faucett					
ELIGIBILITY SPECIALIST PID#10045264					
*Insert details to describe position duties as it relates to the funding (specific program objectives).	\$ 56,113.00	52.00%	100%	12	\$ 85,291.76
Employee: Greer, David					
ELIGIBILITY SPECIALIST PID#10041636					
*Insert details to describe position duties as it relates to the funding (specific program objectives).	\$ 46,385.00	53.00%	100%	12	\$ 70,969.05
TERRI CLARK					
SOCIAL WORKER PID# 10014988					
*Insert details to describe position duties as it relates to the funding (specific program objectives).	\$ 68,868.00	53.00%	100%	12	\$ 105,368.04
Venessa Moore					
Sr Family Services Specialist (50% of position-salary listed 50%)					
*Insert details to describe position duties as it relates to the funding (specific program objectives).	\$ 32,918.00	53.00%	100.0%	12	\$ 50,364.54
*Insert new row for each position funded or delete this row.					
Total Fringe Cost		\$ 167,925.55	Total:	\$	486,550.00

*revise this formula as needed to include each position listed

Travel/Training	Total:	\$ -
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Identify staff who will travel, the purpose, frequency, and projected costs. Utilize GSA rates for per diem and lodging (go to www.gsa.gov) and State rates for mileage (54.0 cents) as a guide unless the organization's policies specify lower rates for these expenses. Out-of-state travel or non-standard fares require special

Out-of-State Travel

	Cost	# of Trips	# of Days	# of Staff	\$ -	*revise as needed to include costs of multiple trips.
<i>Title of Trip & Destination such as CDC Conference: San Diego, CA</i>						
Airfare: Cost per trip (origin & destination) x # of trips x # of staff					\$ -	
Baggage fee: \$ amount per person x # of trips x # of staff					\$ -	
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff					\$ -	
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff					\$ -	
Ground Transportation: \$ per r/trip x # of trips x # of staff					\$ -	
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff					\$ -	
Parking: \$ per day x # of trips x # of days x # of staff					\$ -	

Justification:

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

If traveling to more than 1 out-of-state destination, copy section above, revise formula in Cell F33 and complete for each trip

In-State Travel

	Cost	# of Trips	# of Days	# of Staff	\$ -	*Revise as needed to include costs of multiple trips.
<i>Origin & Destination</i>						
Airfare: cost per trip (origin & designation) x # of trips x # of staff					\$ -	
Baggage fee: \$ amount per person x # of trips x # of staff					\$ -	
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff					\$ -	
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of					\$ -	
Motor Pool: (\$ car/day + ## miles/day x \$ rate per mile) x # trips x #					\$ -	
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff					\$ -	
Parking: \$ per day x # of trips x # of days x # of staff					\$ -	

Justification:

Who will travel and why

If traveling to more than 1 out-of-state destination, copy section above, revise formula in F48 and complete for each trip.

Operating	Total:	\$ 70,000.00
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List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost for general items are not required. Listing of typical or anticipated program supplies should be included. If providing meals, snacks, or basic nutrition, include these costs here.

Through MOU with CC Social Services, Administrative Costs to operate Step Up Drop In Center including rent, utilities, supplies, janitorial, etc.

\$ 70,000.00

Justification:

Provide narrative to justify purchase of meals, snacks, large expense or unusual budget items. Include details how budget item supports deliverables of the

Equipment	Total:	\$	-
List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any computers or computer-related equipment to be purchased			
Describe equipment	\$	-	

Contractual	Total:	\$	12,500.00
Identify project workers who are not regular employees of the organization. Include costs of labor, travel, per diem, or other costs. Collaborative projects with			
Name of Contractor/Subrecipient: Children Advocacy Alliance	\$	12,500.00	

*Revise this formula as needed to include each Contractor listed

Method of Selection: Sole Source- Continuation of program with current vendor

Period of Performance: July 1, 2022 - June 30, 2023

Scope of Work: Expand the current agreement with CCA "Contractor," to engage former foster youth currently served by the CCSS Step Up program. DFS and CCSS provide guidance to CCA concerning future implementation of Extended Foster Care. The FAAYT organization will be a good place to gather information concerning how extended foster care assign youth Contractor shall also provide recruitment efforts to engage youth in participation.

***Sole Source Justification:** Current Contractor

Method of Accountability:

Define - IL management shall monitor the FAAYT program through monthly review of contractor reports. IL management shall also approve activities as requested. Clark County Purchasing monitors all contracts for compliance.

***Add additional Contractor/Subrecipients here with justification or delete this row.** \$ -

Other	Total:	\$	130,950.00
Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as audit costs, car insurance, client			
DIRECT COSTS - Direct assistance to or on behalf of youth	\$	130,950.00	
Paid by the Step Up program	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	

Justification: Include narrative to justify any special budget line items included in this category, such as stipends, scholarships, marketing brochures, or public

Justification: Through an MOU with Social Services, Direct Costs shall include items such as living stipends, rent, educational stipends/incentives, move in stipends,

TOTAL DIRECT CHARGES	\$	700,000.00
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TOTAL BUDGET	Total:	\$	700,000.00
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State of Nevada
Department of Health and Human Services
Division of Child & Family Services
(hereinafter referred to as the Department)

Agency Ref. #: 93674-22-001
Budget Account: 3145
Category: 32
GL: _____
Job Number: 9367422

NOTICE OF SUBAWARD

Program Name: Chafee Foster Care Program for Successful Transition to Adulthood DCFS Grants Management Unit DCFSGrants@dcfs.nv.gov	Subrecipient's Name Clark County Department of Family Services Judy Tudor judy.tudor@clarkcountynv.gov
Address: 4126 Technology Way, 3rd Floor Carson City, NV 89706-2009	Address: 121 S Martin Luther King Blvd Las Vegas, NV 89106-4309
Subaward Period: July 1, 2022 through June 30, 2023	Subrecipient's: EIN: <u>88-6000028</u> Vendor #: <u>T81026920A</u> Unique Entity ID: <u>DF4MDGFTBJB4</u>

Purpose of Award: Clark County's Independent Living Program(ILP) assists youth in goal setting and planning for their transition out of foster care to attain self-sufficiency as adults. The primary target population is foster youth, ages 14 to 18.

Region(s) to be served: ☐ Statewide ☒ Specific county or counties: Clark

Approved Budget Categories:		FEDERAL AWARD COMPUTATION:	
1. Personnel	\$708,103.00	Total Obligated by this Action:	\$ 867,003.00
2. Travel/Training	\$0.00	Cumulative Prior Awards this Budget Period:	\$ 0.00
3. Operating	\$3,900.00	Total Federal Funds Awarded to Date:	\$ 867,003.00
4. Equipment	\$0.00	Match Required <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	
5. Contractual/Consultant	\$55,000.00	Amount Required this Action:	\$ 216,751.00
6. Other	\$100,000.00	Amount Required Prior Awards:	\$ 0.00
TOTAL DIRECT COSTS	\$867,003.00	Total Match Amount Required:	\$ 216,751.00
7. Indirect Costs	\$0.00	Research and Development (R&D) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N	
TOTAL APPROVED BUDGET	\$867,003.00	Federal Budget Period: October 1, 2021 through September 30, 2023	
		Federal Project Period: October 1, 2021 through September 30, 2023	

FOR AGENCY USE, ONLY

Source of Funds Administration for Children and Families John H. Chafee Foster Care Program for Successful Transition to Adulthood Title IV-E, Section 477 of the Social Security Act	% Funds: 100	CFDA: 93.674	FAIN: 2201NVCILP	Federal Grant #: 2201NVCILP	Federal Grant Award Date by Federal Agency: December 15, 2021
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Agency Approved Indirect Rate: 0.00%

Subrecipient Approved Indirect Rate: 0.00%

Terms and Conditions:

In accepting these grant funds, it is understood that:

1. This award is subject to the availability of appropriate funds.
2. Expenditures must comply with any statutory guidelines, the DHHS Grant Instructions and Requirements, and the State Administrative Manual.
3. Expenditures must be consistent with the narrative, goals and objectives, and budget as approved and documented.
4. Subrecipient must comply with all applicable Federal regulations.
5. Quarterly progress reports are due by the 15th of each month following the end of the quarter, unless specific exceptions are provided in writing by the grant administrator.
6. Financial Status Reports and Requests for Funds must be submitted monthly, unless specific exceptions are provided in writing by the grant administrator.

Incorporated Documents:

Section A: Grant Conditions and Assurances;
Section B: Description of Services, Scope of Work and Deliverables;
Section C: Budget and Financial Reporting Requirements;
Section D: Request for Reimbursement;

Section E: Audit Information Request;
Section F: Current/Former State Employee Disclaimer; and
Section G: DHHS Confidentiality Addendum
Section H: Matching Funds Agreement

Authorized Subrecipient Official's Name and Title	Signature	Date
Margaret LeBlanc, Assistant Director		7/6/2022
Michael Guerra Grants and Projects Analyst II		7.6.22
For Cindy Pitlock Administrator, Division of Child & Family Services		7/7/22