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COUNTY ARTS PLAN ***Fiscal Year 2026***

Annual Report and Budget Request
By Patrick Almeida, Acting Director

FISCAL YEAR 2025 Activity Report

FY2025 Arts Fund (2100.944)	
Sources	
Cash at 7/1	\$ 2,202,013
Estimated FY2025 Transfers	\$ 1,399,816
Total	\$ 3,601,829
Expenses	
Staff & Benefits	\$ 461,428
General operating costs	\$ 198,973
Art programming (per Art Plan)	\$ 280,000
Projects	\$ 476,440
Total	\$ 1,416,841
Remaining Value	\$ 2,184,988
Fund balance cap: max \$2.25M + encumbrances	
Estimated encumbrances	\$ 392,423
Fund balance must be less than:	\$ 2,642,423
Estimated Ending Fund Balance	\$ 2,184,988



Vendors at Black History Exhibit, McCurdy at Made in the Shade by Domsky Dedication, and Exhibit at Rotunda Gallery



SUMMARY OF ACTIVITIES



- **Art Collection:** 477 artworks, primarily by local artists
- **Community Engagement:** 10 projects (5 resulting in permanent artworks), 3 historians, and 16 local artists hired
- **Funded Projects Completed:** 4 (resulting in 14 artworks, 14 artists hired, 1 videographer, 1 graphic artist)
- **Gallery Program:** 4 exhibiting solo artists, 11 jurors, 8 musical acts, 9 poets, 283 artists showcased.
- **Maryland Parkway Overlay District:** 3 applications reviewed, and letters of recommendation provided.
- **Poet Laureate Engagement:** Ashley “Ms. AyeVee” Vargas (Oct–Apr) reached over 10,000 participants
- **Youth Participation:** 575 children engaged through temporary public art at community centers
- **Technology Investment:** Submittable software acquired for streamlined artist submissions
- **Staffing:** Two full-time positions approved in FY2025; Arts Plan now has five full time positions.
- **Public Engagement:**
 - Monthly newsletter: 1,800+ subscribers
 - Instagram: 3,899 followers | 40,694 views in March
 - Facebook: 1,761 followers



Commission and Acquisition Projects: Commissioned projects are projects where the arts plan has funded the project completely. Acquisition Projects are projects that are using other or mixed funding sources other than the arts plan. It is important for all to understand that while this is a report about the arts plan funding staffing is a portion of this plan. When staffing is directed to project manage additional funding sources this takes time away from the arts plan assigned projects. It is important to capture all the activities that the arts plan staff are involved in.



Valley of Harmony by Black 57



Community Engagement: Fund to enhance arts and culture. To secure artists to participate in special events that are happening in the community or offer unique art engagement opportunities to the public. These programs or projects can result in permanent works of art added to the Arts Plan.

NO.	COMMISSION OR ACQUISITION	DISTRICT	PROJECT NAME	ASSIGNED	STATUS June 30, 2025	AUTH. FUNDS
1	Commission	All	Clark County Public Art History	Mickey	Complete	\$15,000
2	Commission	All	Clark County Women’s History	Mickey	Complete	\$20,250
3	Commission	All	Trash Can Art Project	Mickey	In Progress	\$5,000
4	Commission	A	Zap Harmon & Jones	Mickey & Ailene	Complete	\$4,000
5	Commission	D	Pearson History	Stephanie	Complete	\$10,000
6	Commission	D	CO2 Box	Mickey	Cancelled	N/A
7	Commission	D	Walnut Empowerment Art!	Ailene	In Progress	FY26 \$9,000
8	Commission	E	23 rd Annual Life in Death Festival	Homero	Completed	\$4,500
9	Acquisition	E	Consulate of El Salvador Mural @ Cambridge	Mickey, Homero, Stephanie	Cancelled	N/A
10	Commission	F	Desert Breeze Mural – Connex Box	Homero	Complete	\$6,316
11	Acquisition	F	Spring Valley Economic Development	Mickey	In Progress	N/A
12	Commission	G	Paradise Empowerment Art!	Ailene	Completed	FY24 \$4,000 FY25 \$1,830 FY24 \$4,030 FY25 N/A
13	Commission	G	Together for Better Piano Project	Mickey	Completed	
14	Commission	G	Wetlands Park 2025 Temporary Outdoor Art Installation- Haven	Wetlands	Complete	\$10,000
15	Commission	G	Wetlands Park Artist in Residence Program	Wetlands	Complete	\$2,400*
16	Commission	G	Visions of the Past: 250 Years of America and Nevada	County Museum	In Progress	FY26 10,000



Empowerment Art by Karen Castaneda

PREVIOUSLY FUNDED PROJECTS



Dream Machine by
Wayne Littlejohn

NO.	FY	COMMISSION OR ACQUISITION	DISTRICT	PROJECT NAME	AS-SIGNED	STATUS JUNE 30, 2025	AUTH. FUNDS
1	18	Commission	A	James Regional Sports Complex	N/A	Hold	\$206,000
2	24	Commission	A	Stadium District Mural	Ailene	In Progress	\$112,040
3	25	Commission	A	ZAP 18	Ailene	In Progress	\$24,000
4	25	Commission	B	Juvenile Justice Service Mural	Homero	In Progress	\$50,000
5	25	Commission	B, D, E	ZAP 16	Ailene	Completed	\$8,400
6	24	Commission	C	Lee Canyon Meadow Sculpture	Hold	Hold	\$50,000
7	19	Commission	D	Alexander Villas	Hold	Hold	\$150,000
8	22	Commission	D	Family Court House Courtyard Mural	Homero	Completed	\$74,481
9	20	Commission	D	Pearson Community Center Pillar Mural Project	Stephanie	Completed	\$70,000*
10	23	Commission	D	Temporary Art Funding	Mickey	Cancelled	\$68,694
11	24	Commission	D	Walnut Recreation Center Playground Mural	Homero	In Progress	\$18,000
12	24	Commission	E	Hollywood Recreation Center Blvd Mural	Homero	In Progress	\$64,890
13	24	Commission	F	Aquatic Springs Installation	Hold	Hold	\$29,713
14	22	Acquisition	F	Desert Breeze Special Events Sculpture	Mickey	In Progress	\$200,000*
15	25	Commission	F	ZAP 17	Ailene	Completed	\$8,400
16	20	Commission	F	Southwest Ridge Part 2	Mickey	In Progress	\$100,000
17	25	Commission	F	SRBSO Sculpture	Mickey	In Progress	\$200,000
18	24	Commission	G	Silver Bowl Park Art	Hold	Hold	\$269,982
19	17	Commission	G	Sunset Signature Art Piece	Mickey	In Progress	\$210,000
20	19	Commission	G	Wetlands Monument	Ailene	In Progress	\$250,000



MBOOT, Jessica Samaniego, Rebecca Goodman, Cheyne Ellett, Madison Watson & Alexander Carranza

ZAP 16 District B, D and G



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FAMILY COURTHOUSE MURAL - District D



Untitled by Jerry Misko



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PEARSON COMMUNITY CENTER PILLAR MURAL PROJECT District D



Unsung Pillars of the Westside by Michael Norice
Documentary by Zachary Fried

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Meghan Dragon, Sam Ganados, Alina Lindquist, Joyce Guerrero, Juan Cuevas & Alexandria Pereda

ZAP 17 District F



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FY2026 Arts Fund (2100.944)

Sources

Cash at 7/1	\$ 2,184,988
Budgeted FY2026 Transfers	\$ 1,535,213
Total	\$ 3,720,202

Expenses

Staff & Benefits	\$ 530,608
General operating costs	\$ 300,000
Art programming (per Art Plan)	\$ 372,000
Total	\$ 1,202,608

Balances-projects in progress	\$ 1,525,661
New project allocations	\$ 300,000
Total	\$ 3,028,269
Remaining Available	\$ 691,933



Mockup of Hollywood Mural by Eric Vozzola



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BUDGET RECOMMENDATIONS

1. Salaries and Benefits: \$531,608
2. Operating Expense: \$300,000
3. Conservation: \$200,000
4. Public Art Education: \$40,000
5. Poetry: \$32,000
6. Galleries: \$20,000
7. Community Engagement: \$80,000
8. Proposed new projects: \$300,000



Mojave Mandalas by Sierra Slentz



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ZAP 19		BUDGET: \$7,467
ARTISTS: Multiple	ARTWORK: N/A	DISTRICT: E
LOCATION: Nellis and Boulder Hwy		
DESCRIPTION: Proposal is to paint public works utility boxes in the Nellis and Boulder Hwy area.		

RED ROCK LEGACY TRAIL CYCLIST SCULPTURE		BUDGET: \$175,000
ARTISTS: Multiple	ARTWORK: N/A	DISTRICT: F
LOCATION: Trailhead parking lot on the Summerlin side adjacent to West Career & Tech Academy.		
DESCRIPTION: Proposal is to create a public art piece is a celebration of cycling while honors lost cyclists to be placed at the Legacy Trail.		

ZAP 20		BUDGET: \$17,533
ARTISTS: Multiple	ARTWORK: N/A	DISTRICT: G
LOCATION: Sunset Park		
DESCRIPTION: Proposal is to paint various utility boxes.		

TEMPORARY PLAY ART LEMONDE		BUDGET: \$100,000
ARTISTS: Multiple	ARTWORK: N/A	DISTRICT: All
LOCATION: One exhibit per district		
DESCRIPTION: Proposal is to bring high quality interactive public art to our community. 6-week installations for 1 year.		

PROPOSED NEW PROJECTS: \$300,000



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WILD AT HEART.

HIRING LOCAL ARTISTS TO CREATE PUBLIC ART!



Miguel Rodriguez 'Jaguar'



Thank You

For more information
about the public arts
office

CCPublicArt@ClarkCountyNV.gov
702-455-8685



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Peso Neto by Luis Varela Rico

COMMUNITY ENGAGEMENT PROJECTS

Proposed to be completed by June 30:

1. Clark County Public Art History
2. Clark County Women's History
3. Zap Harmon/Jones*
4. Pearson History
5. Peso Neto Temporary Exhibit @ Life and Death
6. Desert Breeze Mural*
7. Paradise Empowerment Art*
8. Together for Better Piano Project*
9. Wetlands Park Temporary Outdoor Art Installation
10. Wetland Artist in Residency*

*Indicates project created permanent art for the collection



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