

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,249	4,880	5,959	5,959
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	682,479	698,449	712,704	712,704
Subtotal Revenues	687,728	703,329	718,663	718,663
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	279,942	249,554	175,978	175,978
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	279,942	249,554	175,978	175,978
TOTAL AVAILABLE RESOURCES	967,670	952,883	894,641	894,641
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	718,116	776,905	716,000	716,000
ENDING FUND BALANCE	249,554	175,978	178,641	178,641
TOTAL FUND COMMITMENTS AND FUND BALANCE	967,670	952,883	894,641	894,641

Clark County
(Local Government)

SCHEDULE B

Fund 2550
Bunkerville Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	98,183,011	108,374,971	119,144,768	119,130,579
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	73,362,290	75,078,968	76,803,887	76,803,887
Subtotal Revenues	171,545,301	183,453,939	195,948,655	195,934,466
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	69,348,388	60,315,902	56,142,532	56,142,532
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	69,348,388	60,315,902	56,142,532	56,142,532
TOTAL AVAILABLE RESOURCES	240,893,689	243,769,841	252,091,187	252,076,998
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	144,277,721	158,924,309	174,120,000	174,120,000
To Fund 2420 (Fire Prevention Bureau)	5,200,000	7,200,000	10,400,000	10,400,000
To Fund 3170 (L-T County Bonds Debt Svc)		3,503,000	3,502,000	3,502,000
To Fund 4300 (Fire Service Capital)	31,100,066	18,000,000	6,740,854	6,740,854
Subtotal	180,577,787	187,627,309	194,762,854	194,762,854
ENDING FUND BALANCE	60,315,902	56,142,532	57,328,333	57,314,144
TOTAL FUND COMMITMENTS AND FUND BALANCE	240,893,689	243,769,841	252,091,187	252,076,998

Clark County
(Local Government)

SCHEDULE B

Fund 2930
Clark County Fire Service District

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	21,652,230	23,792,931	26,710,104	26,706,833
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	647,250	653,723	673,334	673,334
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	8,995,597	9,206,094	9,435,694	9,435,694
Subtotal Revenues	31,295,077	33,652,748	36,819,132	36,815,861
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	14,000,611	13,381,637	9,754,612	9,754,612
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,000,611	13,381,637	9,754,612	9,754,612
TOTAL AVAILABLE RESOURCES	45,295,688	47,034,385	46,573,744	46,570,473
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	31,914,051	37,279,773	35,480,400	35,630,400
ENDING FUND BALANCE	13,381,637	9,754,612	11,093,344	10,940,073
TOTAL FUND COMMITMENTS AND FUND BALANCE	45,295,688	47,034,385	46,573,744	46,570,473

Clark County
(Local Government)

SCHEDULE B

Fund 2710
Enterprise Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	5,896	7,070	8,166	8,160
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	8,280	8,280	8,520	8,520
Subtotal Revenues	14,176	15,350	16,686	16,680
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	18,587	14,803	10,440	10,440
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	18,587	14,803	10,440	10,440
TOTAL AVAILABLE RESOURCES	32,763	30,153	27,126	27,120
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	17,960	19,713	16,000	16,000
ENDING FUND BALANCE	14,803	10,440	11,126	11,120
TOTAL FUND COMMITMENTS AND FUND BALANCE	32,763	30,153	27,126	27,120

Clark County
(Local Government)

SCHEDULE B

Fund 2660
Indian Springs Town

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	3,495,172	3,609,209	3,720,835	3,719,771
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	760,500	806,520	830,716	830,716
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	11,209,203	11,471,498	11,682,574	11,682,574
Charges for Services				
Culture and Recreation				
Other	22,337	34,900	34,900	34,900
Miscellaneous				
Interest Earnings	74,088	111,148	111,148	111,148
Other	81,488	31,696	34,900	34,900
Subtotal	155,576	142,844	146,048	146,048
Subtotal Revenues	15,642,788	16,064,971	16,415,073	16,414,009
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,345,286	9,689,748	11,394,676	11,394,676
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,345,286	9,689,748	11,394,676	11,394,676
TOTAL AVAILABLE RESOURCES	23,988,074	25,754,719	27,809,749	27,808,685

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	164,938	170,542	197,119	197,119
Employee Benefits	62,415	76,365	96,811	96,811
Services & Supplies	819,200	504,327	765,630	765,630
Capital Outlay	9,980		559,979	559,979
Subtotal	1,056,533	751,234	1,619,539	1,619,539
Public Safety				
Fire				
Salaries & Wages	6,166,384	6,019,632	6,233,051	6,233,051
Employee Benefits	2,647,528	2,896,167	3,330,342	3,330,342
Services & Supplies	803,066	852,183	1,184,817	1,184,817
Capital Outlay	62,266	56,685	325,070	325,070
Subtotal	9,679,244	9,824,667	11,073,280	11,073,280
Culture & Recreation				
Parks				
Salaries & Wages	114,982	117,504	214,946	214,946
Employee Benefits	34,937	52,163	62,618	62,618
Services & Supplies	12,630	14,475	14,915	14,915
Subtotal	162,549	184,142	292,479	292,479
Subtotal Expenditures	10,898,326	10,760,043	12,985,298	12,985,298
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 2080 (LVMPD)	3,400,000	3,600,000	3,600,000	3,700,000
ENDING FUND BALANCE	9,689,748	11,394,676	11,224,451	11,123,387
TOTAL FUND COMMITMENTS AND FUND BALANCE	23,988,074	25,754,719	27,809,749	27,808,685

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	50,319	53,899	59,421	59,381
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	4,770	4,913	5,060	5,060
Miscellaneous				
Interest Earnings	(3,748)			
Subtotal Revenues	51,341	58,812	64,481	64,441
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	140,224	155,010	170,965	170,965
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	140,224	155,010	170,965	170,965
TOTAL AVAILABLE RESOURCES	191,565	213,822	235,446	235,406
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Salaries & Wages	15,517	19,450	23,000	23,000
Employee Benefits	380	676	750	750
Services & Supplies	2,458	2,231	3,250	3,250
Subtotal Expenditures	18,355	22,357	27,000	27,000
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	18,200	20,500	19,600	19,600
ENDING FUND BALANCE	155,010	170,965	188,846	188,806
TOTAL FUND COMMITMENTS AND FUND BALANCE	191,565	213,822	235,446	235,406

Clark County
(Local Government)

SCHEDULE B

Fund 2690
Moapa Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	36,249	35,242	39,321	39,321
Property Tax - Net Proceeds of Minerals	2,055	2,132	1,776	1,776
Subtotal	38,304	37,374	41,097	41,097
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,210	6,396	6,588	6,588
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,059,423	1,084,213	1,107,268	1,107,268
Subtotal Revenues	1,103,937	1,127,983	1,154,953	1,154,953
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	531,172	475,677	309,040	309,040
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	531,172	475,677	309,040	309,040
TOTAL AVAILABLE RESOURCES	1,635,109	1,603,660	1,463,993	1,463,993
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	1,159,432	1,294,620	1,140,000	990,000
To Fund 2080 (LVMPD)				150,000
Subtotal	1,159,432	1,294,620	1,140,000	1,140,000
ENDING FUND BALANCE	475,677	309,040	323,993	473,993
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,635,109	1,603,660	1,463,993	1,463,993

Clark County
(Local Government)

SCHEDULE B

Fund 2570
Moapa Valley Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
Federal Grants				
Other		522	476,355	476,355
State Shared Revenues				
Consolidated Tax	1,167,228	1,224,422	1,163,271	1,163,271
Other		120,046	100,000	100,000
Subtotal	1,167,228	1,344,990	1,739,626	1,739,626
Charges for Services				
Public Safety				
Other	128,051	34,567	75,000	75,000
Miscellaneous				
Interest Earnings	54,447	130,383	130,383	130,383
Other	590,036	714	400,000	400,000
Subtotal	644,483	131,097	530,383	530,383
Subtotal Revenues	1,939,762	1,510,654	2,345,009	2,345,009
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,833,811	7,423,577	6,922,871	6,922,871
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,833,811	7,423,577	6,922,871	6,922,871
TOTAL AVAILABLE RESOURCES	8,773,573	8,934,231	9,267,880	9,267,880
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	114,693	175,000	223,250	223,250
Employee Benefits	161,698	225,000	266,625	266,625
Services & Supplies	774,694	1,051,186	6,554,196	6,554,196
Capital Outlay	298,911	560,174	330,000	330,000
Subtotal Expenditures	1,349,996	2,011,360	7,374,071	7,374,071
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	7,423,577	6,922,871	1,893,809	1,893,809
TOTAL FUND COMMITMENTS AND FUND BALANCE	8,773,573	8,934,231	9,267,880	9,267,880

Clark County
(Local Government)

SCHEDULE B

Fund 2920
Moapa Valley Fire District

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	9,824	10,955	11,278	11,274
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,320	1,350	1,390	1,390
Subtotal Revenues	11,144	12,305	12,668	12,664
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,706	5,228	5,760	5,760
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,706	5,228	5,760	5,760
TOTAL AVAILABLE RESOURCES	17,850	17,533	18,428	18,424
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	12,622	11,773	13,000	13,000
ENDING FUND BALANCE	5,228	5,760	5,428	5,424
TOTAL FUND COMMITMENTS AND FUND BALANCE	17,850	17,533	18,428	18,424

Clark County
(Local Government)

SCHEDULE B

Fund 2650
Mt. Charleston Town

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Taxes				
Property Tax	437,512	477,925	509,369	509,164
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	239,812	251,562	225,234	225,234
Miscellaneous				
Interest Earnings	37,108	36,360	36,360	36,360
Other	161,594	173,683	200,000	200,000
Subtotal	198,702	210,043	236,360	236,360
Subtotal Revenues	876,026	939,530	970,963	970,758
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	725,000	2,500,000	2,500,000	2,500,000
BEGINNING FUND BALANCE	1,675,853	1,256,565	1,734,535	1,734,535
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,675,853	1,256,565	1,734,535	1,734,535
TOTAL AVAILABLE RESOURCES	3,276,879	4,696,095	5,205,498	5,205,293
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	1,074,979	1,402,591	1,373,567	1,373,567
Employee Benefits	554,365	745,576	854,295	854,295
Services & Supplies	318,371	482,908	1,846,963	1,846,963
Capital Outlay	71,399	330,485	525,000	525,000
Principal	896			
Interest	304			
Subtotal Expenditures	2,020,314	2,961,560	4,599,825	4,599,825
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,256,565	1,734,535	605,673	605,468
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,276,879	4,696,095	5,205,498	5,205,293

Clark County
(Local Government)

SCHEDULE B

Fund 2900
Mt. Charleston Fire District

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2025 FINAL APPROVED
Taxes				
Property Tax	32,444,923	35,863,922	39,488,567	39,485,780
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	5,821,149	5,995,783	6,175,657	6,175,657
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	99,121,578	101,441,023	103,694,131	103,694,131
Subtotal Revenues	137,387,650	143,300,728	149,358,355	149,355,568
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	64,094,750	55,439,214	35,845,780	35,845,780
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	64,094,750	55,439,214	35,845,780	35,845,780
TOTAL AVAILABLE RESOURCES	201,482,400	198,739,942	185,204,135	185,201,348
<u>EXPENDITURES</u>				
General Government				
Finance				
Services & Supplies	687			
Subtotal Expenditures	687	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	146,042,499	162,894,162	148,600,000	148,600,000
ENDING FUND BALANCE	55,439,214	35,845,780	36,604,135	36,601,348
TOTAL FUND COMMITMENTS AND FUND BALANCE	201,482,400	198,739,942	185,204,135	185,201,348

Clark County
(Local Government)

SCHEDULE B

Fund 2600
Paradise Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,035	6,883	8,022	8,009
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	16,080	15,900	16,377	16,377
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	505,839	517,676	529,436	529,436
Subtotal Revenues	528,954	540,459	553,835	553,822
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	238,291	175,585	128,777	128,777
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	238,291	175,585	128,777	128,777
TOTAL AVAILABLE RESOURCES	767,245	716,044	682,612	682,599
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	591,660	587,267	550,000	550,000
ENDING FUND BALANCE	175,585	128,777	132,612	132,599
TOTAL FUND COMMITMENTS AND FUND BALANCE	767,245	716,044	682,612	682,599

Clark County
(Local Government)

SCHEDULE B

Fund 2610
Searchlight Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	16,447,282	17,837,668	19,806,395	19,803,661
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	210,630	205,000	211,150	211,150
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	38,057,601	38,948,149	39,839,198	39,839,198
Subtotal Revenues	54,715,513	56,990,817	59,856,743	59,854,009
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	27,008,478	23,602,608	14,627,087	14,627,087
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	27,008,478	23,602,608	14,627,087	14,627,087
TOTAL AVAILABLE RESOURCES	81,723,991	80,593,425	74,483,830	74,481,096
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	58,121,383	65,966,338	58,900,000	58,900,000
ENDING FUND BALANCE	23,602,608	14,627,087	15,583,830	15,581,096
TOTAL FUND COMMITMENTS AND FUND BALANCE	81,723,991	80,593,425	74,483,830	74,481,096

Clark County
(Local Government)

SCHEDULE B

Fund 2680
Spring Valley Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	6,999,162	7,558,279	8,506,066	8,505,351
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	362,490	373,365	384,566	384,566
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	291,993	298,826	306,198	306,198
Subtotal Revenues	7,653,645	8,230,470	9,196,830	9,196,115
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,173,728	3,034,643	2,701,206	2,701,206
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,173,728	3,034,643	2,701,206	2,701,206
TOTAL AVAILABLE RESOURCES	10,827,373	11,265,113	11,898,036	11,897,321
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	7,792,730	8,563,907	8,700,000	8,700,000
ENDING FUND BALANCE	3,034,643	2,701,206	3,198,036	3,197,321
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,827,373	11,265,113	11,898,036	11,897,321

Clark County
(Local Government)

SCHEDULE B

Fund 2700
Summerlin Town

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	6,113,674	6,621,298	7,131,299	7,129,326
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	627,110	630,000	648,900	648,900
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	17,155,498	17,556,937	17,962,177	17,962,177
Subtotal Revenues	23,896,282	24,808,235	25,742,376	25,740,403
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,179,136	9,397,977	5,608,263	5,608,263
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,179,136	9,397,977	5,608,263	5,608,263
TOTAL AVAILABLE RESOURCES	35,075,418	34,206,212	31,350,639	31,348,666
<u>EXPENDITURES</u>				
General Government				
Finance				
Services & Supplies	491			
Subtotal Expenditures	491	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	25,676,950	28,597,949	25,619,600	25,619,600
ENDING FUND BALANCE	9,397,977	5,608,263	5,731,039	5,729,066
TOTAL FUND COMMITMENTS AND FUND BALANCE	35,075,418	34,206,212	31,350,639	31,348,666

Clark County
(Local Government)

SCHEDULE B

Fund 2620
Sunrise Manor Town

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	BUDGET YEAR ENDING 06/30/2025	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,531,940	1,604,631	1,712,168	1,711,669
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	40,980	41,000	42,230	42,230
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,525,515	1,561,212	1,597,564	1,597,564
Subtotal Revenues	3,098,435	3,206,843	3,351,962	3,351,463
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,451,100	1,360,489	986,347	986,347
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,451,100	1,360,489	986,347	986,347
TOTAL AVAILABLE RESOURCES	4,549,535	4,567,332	4,338,309	4,337,810
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	3,189,046	3,580,985	3,300,000	3,300,000
ENDING FUND BALANCE	1,360,489	986,347	1,038,309	1,037,810
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,549,535	4,567,332	4,338,309	4,337,810

Clark County
(Local Government)

SCHEDULE B

Fund 2560
Whitney Town

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	3,459,242	3,527,219	3,487,088	3,486,710
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	666,315	602,974	621,063	621,063
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	22,190,374	22,709,629	23,259,326	23,259,326
Subtotal Revenues	26,315,931	26,839,822	27,367,477	27,367,099
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	15,578,397	13,578,383	6,902,327	6,902,327
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	15,578,397	13,578,383	6,902,327	6,902,327
TOTAL AVAILABLE RESOURCES	41,894,328	40,418,205	34,269,804	34,269,426
<u>EXPENDITURES</u>				
General Government				
Finance				
Services & Supplies	447,141			
Subtotal Expenditures	447,141	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	27,868,804	33,515,878	27,400,000	27,400,000
ENDING FUND BALANCE	13,578,383	6,902,327	6,869,804	6,869,426
TOTAL FUND COMMITMENTS AND FUND BALANCE	41,894,328	40,418,205	34,269,804	34,269,426

Clark County
(Local Government)

SCHEDULE B

Fund 2630
Winchester Town