

**FY27 Supplemental Position Recommendation**

Business Area Name	Position	No. of Positions	Salary Schedule	Salary	Benefits	Total	Less Cost Offset	General Fund	Non-General Fund
Clinical Services	Family Services Technician	1	C25	\$ 54,080	\$ 42,124	\$ 96,204	\$ (96,204)	\$ -	\$ -
Clinical Services	Family Services Technician	1	C25	\$ 54,080	\$ 42,124	\$ 96,204	\$ (96,204)	\$ -	\$ -
Clinical Services	Family Services Technician	1	C25	\$ 54,080	\$ 42,124	\$ 96,204	\$ (96,204)	\$ -	\$ -
Clinical Services	Family Services Specialist II	1	C28	\$ 68,162	\$ 49,395	\$ 117,556	\$ (117,556)	\$ -	\$ -
Clinical Services	Family Services Specialist II	1	C28	\$ 68,162	\$ 49,395	\$ 117,556	\$ (117,556)	\$ -	\$ -
Clinical Services	Family Services Specialist II	1	C28	\$ 68,162	\$ 49,395	\$ 117,556	\$ (117,556)	\$ -	\$ -
Clinical Services	Family Services Specialist II	1	C28	\$ 68,162	\$ 49,395	\$ 117,556	\$ (117,556)	\$ -	\$ -
Clinical Services	Family Services Specialist II	1	C28	\$ 68,162	\$ 49,395	\$ 117,556	\$ (117,556)	\$ -	\$ -
Clinical Services	Family Services Specialist II	1	C28	\$ 68,162	\$ 49,395	\$ 117,556	\$ (117,556)	\$ -	\$ -
Clinical Services	Family Services Supervisor	1	C30	\$ 79,518	\$ 55,258	\$ 134,776	\$ (134,776)	\$ -	\$ -
Clinical Services	Assistant Manager Family Services	1	C31	\$ 85,925	\$ 58,566	\$ 144,491	\$ (144,491)	\$ -	\$ -
Commission Administration	Management Analyst II (Traffic Safety)	1	C29	\$ 79,477	\$ 46,311	\$ 125,788	\$ (88,052)	\$ 37,736	\$ -
Election Department	Departmental Systems Administrator	1	C31	\$ 92,799	\$ 51,693	\$ 144,492	\$ -	\$ 144,492	\$ -
Family Services	Family Services Specialist	1	C28	\$ 73,615	\$ 43,940	\$ 117,555	\$ -	\$ -	\$ 117,555
Family Services	Family Services Specialist	1	C28	\$ 73,615	\$ 43,940	\$ 117,555	\$ -	\$ -	\$ 117,555
Family Services	Management Analyst II	1	C29	\$ 79,477	\$ 46,310	\$ 125,787	\$ -	\$ -	\$ 125,787
Finance	Management Analyst II	1	C29	\$ 79,477	\$ 46,310	\$ 125,787	\$ -	\$ -	\$ 125,787
Fire Department	Technical Rescue Coordinator	1	F82RX	\$ 161,582	\$ 90,308	\$ 251,890	\$ -	\$ 251,890	\$ -
Fire Department	Fire Fighter II	1	L71	\$ 93,610	\$ 74,953	\$ 168,562	\$ -	\$ -	\$ 168,562
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Fire Department	Fire Fighter II	1	L71	\$ 93,610	\$ 74,953	\$ 168,562	\$ -	\$ -	\$ 168,562
Fire Department	Fire Engineer	1	L73	\$ 141,017	\$ 106,169	\$ 247,187	\$ -	\$ -	\$ 247,187
Fire Department	Fire Engineer	1	L73	\$ 141,017	\$ 106,169	\$ 247,187	\$ -	\$ -	\$ 247,187
Fire Department	Fire Engineer	1	L73	\$ 141,017	\$ 106,169	\$ 247,187	\$ -	\$ -	\$ 247,187
Henderson Justice Court	Justice of the Peace	1	EL	\$ 206,384	\$ 97,581	\$ 303,965	\$ -	\$ 303,965	\$ -
Henderson Justice Court	Legal Office Assistant II	1	C22	\$ 46,478	\$ 32,979	\$ 79,457	\$ -	\$ 79,457	\$ -
Henderson Justice Court	Legal Office Specialist	1	C23	\$ 50,162	\$ 34,466	\$ 84,628	\$ -	\$ 84,628	\$ -
Henderson Justice Court	Legal Office Specialist	1	C23	\$ 50,162	\$ 34,466	\$ 84,628	\$ -	\$ 84,628	\$ -
Henderson Justice Court	Courtroom Clerk II	1	C25	\$ 58,406	\$ 37,797	\$ 96,203	\$ -	\$ 96,203	\$ -
Henderson Justice Court	Bailiff	1	I28	\$ 74,415	\$ 43,970	\$ 118,385	\$ -	\$ 118,385	\$ -
Henderson Justice Court	Judicial Executive Assistant	1	I27	\$ 68,245	\$ 41,772	\$ 110,017	\$ -	\$ 110,017	\$ -
Information Technology	Management Analyst II	1	C29	\$ 79,477	\$ 46,310	\$ 125,787	\$ -	\$ -	\$ 125,787
Information Technology	Sr. Business Systems Analyst	1	C30	\$ 85,879	\$ 48,897	\$ 134,776	\$ -	\$ -	\$ 134,776
Information Technology	Sr. Business Systems Analyst	1	C30	\$ 85,879	\$ 48,897	\$ 134,776	\$ -	\$ -	\$ 134,776

Business Area Name	Position	No. of Positions	Salary Schedule	Salary	Benefits	Total	Less Cost Offset	General Fund	Non-General Fund
Las Vegas Justice Court	Court Reporter	1	C28	\$ 73,615	\$ 43,940	\$ 117,555	\$ (117,555)	\$ -	\$ -
Las Vegas Justice Court	Court Reporter	1	C28	\$ 73,615	\$ 43,940	\$ 117,555	\$ (117,555)	\$ -	\$ -
Las Vegas Justice Court	Court Reporter	1	C28	\$ 73,615	\$ 43,940	\$ 117,555	\$ (117,555)	\$ -	\$ -
Las Vegas Justice Court	Court Reporter	1	C28	\$ 73,615	\$ 43,940	\$ 117,555	\$ (117,555)	\$ -	\$ -
LVMPD - Detention	Investigative Specialist - DGSIU	1	00	\$ 116,428	\$ -	\$ 116,428		\$ -	\$ 116,428
LVMPD - Detention	Correction Officer II (8)	8	00	\$ 590,744	\$ 501,672	\$ 1,092,416	\$ (886,116)	\$ -	\$ 206,300
Public Guardian	Estate Case Manager II	1	C28	\$ 73,615	\$ 43,940	\$ 117,555		\$ 117,555	\$ -
Real Property Management	Auto & Equipment Tech II	1	C26	\$ 63,236	\$ 39,748	\$ 102,984		\$ -	\$ 102,984
Real Property Management	Automotive Service Worker	1	C23	\$ 50,162	\$ 34,466	\$ 84,628		\$ -	\$ 84,628
		<b>50</b>		<b>\$ 4,074,708</b>	<b>\$ 2,711,463</b>	<b>\$ 6,786,170</b>	<b>\$ (2,717,604)</b>	<b>\$ 1,428,956</b>	<b>\$ 2,639,610</b>