

Fiscal Year Cost Breakdown
Clark County State Directed Payments

	SFY 2024	SFY 2025	SFY 2026	SFY 2027	Contract Total	Split
CONTRACT						
BA 3157-00						100% Revenue -
Object 4108						Intergovernmental Transfer
AMC						
State Share	2,720,024	2,497,932	2,497,932	2,497,932	10,213,820	
Admin Fee	1,580,362	1,537,500	1,537,500	1,537,500	6,192,862	
Total AMC	4,300,386	4,035,432	4,035,432	4,035,432	16,406,682	
Inpatient						
State Share	20,336,126	21,219,410	21,219,410	21,219,410	83,994,355	
Admin Fee	13,176,391	15,205,814	15,205,814	15,205,814	58,793,833	
Total Inpatient	33,512,517	36,425,224	36,425,224	36,425,224	142,788,188	
Outpatient						
State Share	11,678,345	15,571,127	15,571,127	15,571,127	58,391,725	
Admin Fee	7,958,217	10,610,957	10,610,957	10,610,957	39,791,087	
Total Outpatient	19,636,562	26,182,083	26,182,083	26,182,083	98,182,812	
Total	57,449,466	66,642,739	66,642,739	66,642,739	257,377,683	