

ATTACHMENT 2

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CLARK COUNTY NPS POLLUTION COANDA PROPOSAL
Project Budget - Detail

CATEGORY	RATE	Hours	REIMBURSABLE 319(h) FUNDS	CASH MATCH	TOTAL BUDGET
Salaries*	Hourly				
Compliance Planning Manager	\$56.52	60		\$3,391.20	\$3,391.20
Principal Planner	\$51.23	40		\$2,049.20	\$2,049.20
Planner	\$34.12	750		\$25,590.00	\$25,590.00
Public Works - Roads Manager	\$60.60	16		\$969.60	\$969.60
Public Works - Roads Assistant Manager	\$53.07	40		\$2,122.80	\$2,122.80
Public Works Maintenance Staff	\$28.66	64		\$1,834.24	\$1,834.24
Fringe Benefits	42% of Salaries	970			
Fringe Benefits for Salaried Employees				15,101.96	\$15,101.96
	Actual Cost				
Operating					
Coanda™ screens Design and Fabrication			\$41,800.00	\$8,050.00	\$49,850.00
Coanda™ screens Delivery and Installation			\$15,700.00		\$15,700.00
Equipment	Actual Cost				
Vehicle Costs (Drain Truck)	\$25.36	60	\$1,521.60		\$1,521.60
Travel	State Rate				
Vehicle mileage					\$0.00
Subcontract	Actual Cost				
Total			\$59,021.60	\$59,109.00	\$118,130.60