

CCSD Annual Report of Air Quality Penalty Fund Expenditures - Historical Expenditure Summary

Fiscal Year	Allocated	Rollover	Revenue	Spent	Balance	
2009	\$ 300,000.00			\$ 245,960.00	\$ 54,040.00	Balance to biodiesel project
2010	\$ 300,000.00			\$ 140,852.85	\$ 159,147.15	
2011	\$ 141,000.00	\$ 159,147.00	\$ 986.00	\$ 114,272.01	\$ 186,860.99	
2012		\$ 186,861.00	\$ 500.00	\$ 80,709.93	\$ 106,651.07	
2013	\$ 270,350.00	\$ 106,651.00		\$ 194,566.21	\$ 182,434.79	
2014	\$ 337,621.00	\$ 182,435.00	\$ 435.00	\$ 245,744.29	\$ 274,746.71	
2015	\$ 253,000.00	\$ 274,747.00	\$ 600.00	\$ 270,440.51	\$ 257,906.49	
2016	\$ 343,950.00	\$ 257,907.00		\$ 306,588.66	\$ 295,268.34	Includes \$5,292.74 encumbered
2017	\$ 180,480.00	\$ 289,976.00		\$ 246,392.56	\$ 242,084.00	Includes \$18,020.56 encumbered
2018	\$ 992,825.00	\$ 242,084.00		\$ 1,066,453.00	\$ 207,069.37	Includes 38,654.18 encumbered (UNLV Pollen Monitoring)
2019	\$ 678,398.13	\$ 207,069.37		\$ 598,506.31	\$ 286,961.19	Includes \$49,744.48 encumbered (UNLV Pollen Monitoring)
2020	\$ 1,212,333.00	\$ 286,961.19		\$ 355,288.88	\$ 1,144,005.31	Includes \$52, 311.67 encumbered (UNLV Pollen Monitoring) Balance adjusted to reflect an additional \$3949 spent in FY20
2021	\$ 502,413.50	\$ 1,144,005.31		\$ 580,956.58	\$ 1,065,462.23	Includes \$54,656.54 encumbered (UNLV Pollen Monitoring)
2022	\$ 946,002.13	\$ 1,065,462.23		\$ 249,124.78	\$ 1,762,339.58	Includes \$54,888.17 encumbered (UNLV Pollen Monitoring)
2023	\$ 1,174,433.53	\$ 1,762,339.58		\$ 2,183,827.75	\$ 752,945.36	Includes \$53,000.17 encumbered (UNLV Pollen Monitoring)
2024	\$ 660,089.73	\$ 752,945.36		\$ 711,209.71	\$ 701,825.38	Includes \$53,000.17 encumbered (UNLV Pollen Monitoring)
2025	\$ 584,878.27	\$ 701,825.38		\$ 1,077,729.81	\$ 208,973.84	Includes \$53,000.17 encumbered (UNLV Pollen Monitoring)