

LVMPD COST APPORTIONMENT PLAN

Average Percentage

FY 2022/23

	<u>City</u>	<u>County</u>
Uniform Services	37.1	62.9
Investigative Services	32.4	67.6

FY 2023/24

	<u>City</u>	<u>County</u>
Uniform Services	37.1	62.9
Investigative Services	33.3	66.7

FY 2024/25

	<u>City</u>	<u>County</u>
Uniform Services	37.0	63.0
Investigative Services	32.6	67.4

FY 2025/26

	<u>City</u>	<u>County</u>
Uniform Services	37.2	62.8
Investigative Services	32.6	67.4

FY 2026/27

	<u>City</u>	<u>County</u>
Uniform Services	37.1	62.9
Investigative Services	32.9	67.1