COUNTY CAPITAL PROJECTS RECOMMENDATION

FISCAL YEAR 2026

PROJECT TYPE / DEPARTMENT	CAPITAL DESCRIPTION	COST
DEFERRED MAINTENANCE		
Parks and Recreation	Flood Maintenance	$ 1,000,000
Public Works	ADA Ramp Program	$ 500,000
Public Works	Flashing Yellow Arrows	$ 2,000,000
Public Works	Streetlight LEDs	$ 2,000,000
Public Works	Streetlight Wire Theft Replacement	$ 1,810,000
Public Works	Traffic Safety	$ 1,000,000
Public Works	Traffic Signal Program	$ 2,000,000
Real Property Management	Child Haven Campus Improvements	$ 1,000,000
Real Property Management	Countywide Ballfield Lighting	$ 2,500,000
Real Property Management	Countywide Dust Control	$ 100,000
Real Property Management	Countywide Elevators	$ 1,459,000
Real Property Management	Countywide Facility Deferred Maintenance	$ 7,036,747
Real Property Management	Countywide Facility Restrooms	$ 2,785,000
Real Property Management	Countywide Fencing	$ 951,228
Real Property Management	Countywide Flooring	$ 500,000
Real Property Management	Countywide HVAC	$ 6,030,001
Real Property Management	Countywide Painting	$ 1,000,000
Real Property Management	Countywide Park Deferred Maintenance	$ 3,984,556
Real Property Management	Countywide Park Irrigation	$ 3,478,926
Real Property Management	Countywide Park Restrooms	$ 4,926,466
Real Property Management	Countywide Park Safety Surfacing	$ 4,875,391
Real Property Management	Countywide Paving	$ 4,455,566
Real Property Management	Countywide Plumbing	$ 917,608
Real Property Management	Countywide Pool Renovations	$ 4,293,541
Real Property Management	Countywide Roofing	$ 93,648
Real Property Management	Countywide Shade Structures	$ 1,537,405
Real Property Management	Countywide Sports Courts Restoration	$ 1,997,949
NEW PROGRAMMING & FACILITIES		
Administrative Services	Supplemental Animal Shelter Design and Construction	$ 39,000,000
Administrative Services	The Animal Foundation Lifesaving Services	$ 775,000
Coroner	Pinto Campus Coroner Expansion Design	$ 8,000,000
Juvenile Justice & Family Services	Pecos Bonanza Master Plan Restudy	$ 300,000

COUNTY CAPITAL PROJECTS RECOMMENDATION
FISCAL YEAR 2026

PROJECT TYPE / DEPARTMENT		CAPITAL DESCRIPTION	COST	
PROJECT COMPLETION				
	Elections	Elections Warehouse Fire Sprinkler Upgrades	$	750,000
	Real Property Management	Occupancy Expansion	$	2,991,168
	Real Property Management	Regional Justice Center 21 Step Tenant Improvements	$	15,000,000
RENOVATION				
	Administrative Services	Silverbowl Temporary Animal Shelter	$	3,000,000
	Clerk/Treasurer	Tenaya Office Tenant Improvements	$	294,729
	District Attorney	Conference Room Conversion	$	175,270
	Family Services	Child Haven Agassi Play Area Remodel	$	93,638
	Family Services	Greystone Building Access Controls	$	315,986
	Fire Department	Fire Station #85 Exhaust System Replacement	$	454,238
	Juvenile Justice & Family Services	Child Haven Reconfiguration	$	3,000,000
	Parks and Recreation	County Museum Asbestos Removal	$	106,775
	Public Works	Administration Building Metal Awning	$	157,846
	Real Property Management	Commission Chambers Audio Visual Renovations	$	832,589
	Real Property Management	Regional Justice Center Building Enhancements	$	1,000,000
REPLACEMENT				
	Family Services	Child Haven Camera Additions	$	302,203
	Family Services	Child Haven Playground Replacement	$	912,414
	Family Services	Child Haven Playground Surface Replacement	$	159,605
	Juvenile Justice	Juvenile Detention and Spring Mountain Youth Camp Body Scanners	$	1,038,710
	Juvenile Justice	Juvenile Detention Camera Additions	$	298,651
	Juvenile Justice	Spring Mountain Youth Camp Camera System Replacement	$	591,511
INFORMATION TECHNOLOGY				
APPLICATION SUSTAINABILITY				
	Coroner	Coroner Transcription Software Replacement	$	22,400
	Elections	Election -Public Facing Reporting	$	276,750
	Family Services	FS MS Money Replacement	$	30,000
	IT App Services	Open Text ECM Improvements	$	794,000
	IT Infrastructure	Replace AWS for IPD Application	$	60,000
	Las Vegas Justice Court	LVJC Search Case Lookup	$	46,000
	Public Works	Work Order System	$	1,000,000

COUNTY CAPITAL PROJECTS RECOMMENDATION
FISCAL YEAR 2026

PROJECT TYPE / DEPARTMENT		CAPITAL DESCRIPTION	COST	
CONTINUITY FOR CRITICAL SERVICES				
	Coroner	Coroner FY26 CMS Replacement & Mobility Program	$	200,000
	Coroner	Coroner Replace Primera Cassette Printer and Autoloader	$	51,000
	District Attorney	DA Disaster Recovery Solution	$	659,397
	District Attorney Family Support	Nutanix Infrastructure Hardware TRP	$	412,000
	Elections	Election - Mail Ballot Sorter Replacements	$	1,290,000
	IT App Services	CourtView QMATIC Upgrade	$	15,000
	IT App Services	Fire - (CAD) Computer Aided Dispatch system replacement	$	1,586,268
	IT Infrastructure	Cloud Expansion Program	$	275,000
	IT Infrastructure	Critical Systems Continuation / Implementation Professional Services	$	600,000
	IT Infrastructure	Data Center Expansion Program	$	4,500,000
	IT Infrastructure	Disaster Recovery Initiative Expansion	$	1,000,000
	IT Infrastructure	Privileged Access Management Expansion	$	342,626
	IT Network	ISE Expansion Program	$	1,172,200
	Social Service	OCS Case Management RFI Process	$	1,550,000
	Treasurer	Treasurer Office's IVR Cloud	$	176,000
DIGITAL TRANSFORMATION				
	Coroner	Coroner FY26 Medicolegal Death Investigation FHIR API Implementation	$	362,000
	IT Admin	IT Asset Management Program	$	228,800
	IT App Services	Enterprise Process Modernization Towards Sustainability Program	$	1,500,000
	IT App Services	ServiceNow Initiatives Program	$	1,000,000
	IT App Services	Website (Internet) Modernization Program	$	1,500,000
	IT Cust Service	Telecommunications Mobility Services	$	500,000
	IT Infrastructure	CMDB Application Mapping	$	200,000
	IT Network	DFS, DJJS and Parks Wi-Fi Expansion Program	$	1,000,000
	IT Network	WiFi Expansion and Survey Program	$	225,000
	Treasurer	Records Preservations - Microfilm/Microfiche Conversion Program	$	1,500,000
INFRASTRUCTURE TECHNOLOGY				
	IT Infrastructure	Hardware/Infrastructure & Security Upgrades	$	1,500,000
OTHER PROJECTS				
	District Attorney	DA Paperless Initiative Program	$	550,000

COUNTY CAPITAL PROJECTS RECOMMENDATION
FISCAL YEAR 2026

PROJECT TYPE / DEPARTMENT		CAPITAL DESCRIPTION		COST
REGULATORY AND COMPLIANCE				
	Elections	Election - Tabulation Hardware (New Rack, KVM, DR Equipment Replaceme	$	238,125
	Elections	Top Down Total Vote Enhancement	$	3,556,000
	Fire	Remote management Software for IPADS	$	33,000
	IT App Services	Data and Analytics Program	$	1,661,449
	IT Infrastructure	Role Based Access Control Program	$	1,000,000
	Juvenile Justice Services	Guardian-Welfare Check System	$	162,007
	Social Service	DSS HMIS-CMIS GraphQL API	$	976,524
TECHNOLOGY REPLACEMENT PROGRAM (TRP)				
	IT Cust Service	Desktop TRP	$	3,147,192
	IT Cust Service	Monitor TRP	$	300,000
	IT Cust Service	Printer Scanner TRP	$	234,400
	IT Infrastructure	Infrastructure TRP	$	9,947,261
	IT Infrastructure	Network TRP	$	8,335,000
	TOTAL		$	**199,498,764**