



Board of Trustees

Public Hearing for Service Rules Changes

Wastewater Rates, Fees & Charges

June 21, 2022



Steps Taken

- Citizens Advisory Committee – March 2022
- Stakeholder Meetings – April / May 2022
- Board Introduction – May 3, 2022
- Business Impact Statement – June 7, 2022
- Public Hearing – June 21, 2022



Thank You to Our Citizens Advisory Committee

Jennifer Lewis
Paul Moradkhan
Cliff Marshall
Julie Cleaver
John Restrepo

Andres Estrada
Warren Hardy
Virginia Valentine
Gene Houston
Lisa Ortega
Georgie Rucker



Recommended Service Rules Changes



Service Rules Proposals

Affordable Housing

Background

- Clark County passed a Resolution/Ordinance on March 16, 2021 to reduce Development Fees in order to incentivize the development of Affordable Housing requiring the District to participate

Change

- Enabling Language to allow us to advance Clark County eligible/certified projects
- A discount up to 75% off the Connection Fee in accordance with the County Resolution



Service Rules Proposals

Reclaimed Water Sales

Background

- Reclaimed water sales do not generate return-flow credits
- Current rate of \$1.05 per thousand gallons does not reflect actual cost of delivery (see Service Rule 1.3.14a)

Change

- End reclaimed water sales to new customers
- Increase rate to \$2.33/thousand gallons for existing customers to match LVVWD published rate or future adopted rates



Service Rules Proposals

Administrative Fee For Alternative Sanitary Sewer Application

Background

Alternatives such as commercial shell-only development agreements and temporary capacity agreements result in high administrative processing expenditures

Change

Implement \$1,000 administrative fee for processing these agreements designed to recover staff costs



Questions / Comments

