

**SUPPLEMENTAL RECOMMENDATION
FISCAL YEAR 2023**

DEPARTMENT / POSITION TITLE	SALARY SCHEDULE	EFFECTIVE DATE	NO. OF POSITIONS	FY 2023 SALARY/BENEFIT COSTS	REVENUE OR COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COUNTY INITIATIVE
ADMINISTRATIVE SERVICES								
Animal Control Officer	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Service delivery - Increased call volume
Animal Control Supervisor	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery - Increased call volume
Code Enforcement Specialist	C27	7/1/2022	1	\$ 81,870	\$ (81,870)	\$ -	\$ -	Code Enforcement- Short term rental
Code Enforcement Specialist	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Code Enforcement- Short term rental
Financial Office Specialist	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	New Office of Public Safety
Management Analyst II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	New Office of Public Safety
Park Police Officer I	R91	7/1/2022	1	\$ 90,316	\$ -	\$ 90,316	\$ -	Park coverage - Wetlands
Park Police Officer I	R91	7/1/2022	1	\$ 90,316	\$ -	\$ 90,316	\$ -	Park coverage - Wetlands
AUTOMOTIVE								
Automotive and Equipment Technician II	C26	7/1/2022	1	\$ 76,693	\$ -	\$ -	\$ 76,693	Service delivery
Automotive and Equipment Technician II	C26	7/1/2022	1	\$ 76,693	\$ -	\$ -	\$ 76,693	Service delivery
AVIATION								
Airport Manager-Landside and Terminal Operations	A33	7/1/2022	1	\$ 122,958	\$ -	\$ -	\$ 122,958	Service delivery
Airport Manager-Landside and Terminal Operations	A33	7/1/2022	1	\$ 122,958	\$ -	\$ -	\$ 122,958	Service delivery
Airport Program Administrator	C31	7/1/2022	1	\$ 107,123	\$ -	\$ -	\$ 107,123	Service delivery
Airport Program Administrator	C31	7/1/2022	1	\$ 107,123	\$ -	\$ -	\$ 107,123	Service delivery
Airside Operations Coordinator	C28	7/1/2022	1	\$ 87,377	\$ -	\$ -	\$ 87,377	Service delivery
Airside Operations Coordinator	C28	7/1/2022	1	\$ 87,377	\$ -	\$ -	\$ 87,377	Service delivery
Assistant Customer Services Supervisor	C26	7/1/2022	1	\$ 76,693	\$ -	\$ -	\$ 76,693	Service delivery
Assistant Customer Services Supervisor	C26	7/1/2022	1	\$ 76,693	\$ -	\$ -	\$ 76,693	Service delivery
Assistant Line Service Supervisor	C26	7/1/2022	1	\$ 76,693	\$ -	\$ -	\$ 76,693	Service delivery
Assistant Line Service Supervisor	C26	7/1/2022	1	\$ 76,693	\$ -	\$ -	\$ 76,693	Service delivery
Information Technology Security Administrator	I30	7/1/2022	1	\$ 100,018	\$ -	\$ -	\$ 100,018	Service delivery
Management Analyst II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Service delivery
Management Analyst II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Service delivery
Senior Management Analyst	C30	7/1/2022	1	\$ 100,018	\$ -	\$ -	\$ 100,018	Service delivery
Senior Management Analyst	C30	7/1/2022	1	\$ 100,018	\$ -	\$ -	\$ 100,018	Service delivery
Senior Systems Technician	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Service delivery
Systems Technician II	C28	7/1/2022	1	\$ 87,377	\$ -	\$ -	\$ 87,377	Service delivery
BUILDING								
Senior Financial Office Specialist	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Service delivery
BUSINESS LICENSE								
Business License Agent II	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Service delivery - Short term rental

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Business License Agent II	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Service delivery - Short term rental
Business License Specialist	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Service delivery - Special events
Business License Technician II	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Service delivery - increased volume
Business License Technician II	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Service delivery - increased volume
Senior Business License Technician	C24	7/1/2022	1	\$ 67,439	\$ (67,439)	\$ -	\$ -	Service delivery - Short term rental
Senior Business License Technician	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Service delivery - Short term rental
Senior Business License Technician	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Service delivery - Short term rental
Special Agent	C28	7/1/2022	1	\$ 87,377	\$ (87,377)	\$ -	\$ -	Service delivery - Cannabis lounge
Special Agent	C28	7/1/2022	1	\$ 87,377	\$ (87,377)	\$ -	\$ -	Service delivery - Cannabis lounge
Special Agent	C28	7/1/2022	1	\$ 87,377	\$ (87,377)	\$ -	\$ -	Service delivery - Cannabis lounge
Supervising Special Agent	C30	7/1/2022	1	\$ 100,019	\$ (100,019)	\$ -	\$ -	Service delivery - Cannabis lounge
CORONER								
Coroner Investigator	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Public safety - Decrease in grant funding
Coroner Investigator	C26	7/1/2022	1	\$ 93,362	\$ -	\$ 93,362	\$ -	Public safety - Decrease in grant funding
Family Counselor	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Public safety - Family liaison
Financial Office Specialist	C23	7/1/2022	1	\$ 94,304	\$ -	\$ 94,304	\$ -	Public safety - Decrease in grant funding
Forensic Assistant	C21	7/1/2022	1	\$ 55,928	\$ -	\$ 55,928	\$ -	Public safety - Caseload reduction
Forensic Pathology Fellow-Limited Perm	A35	7/1/2022	1	\$ 141,437	\$ -	\$ 141,437	\$ -	Public safety - Fellowship recruiting program
Office Specialist	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	Public safety - Decrease in grant funding
Sr. Office Specialist	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Public safety - Caseload reduction
COUNTY MANAGER								
Internal Communications Specialist	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Community / Employee Outreach
Internal Communications Specialist	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Community / Employee Outreach
Manager of Digital Development	A33	7/1/2022	1	\$ 122,958	\$ -	\$ 122,958	\$ -	Community Outreach - Website and intranet
Manager Marketing/Internal Communications	A33	7/1/2022	1	\$ 122,958	\$ -	\$ 122,958	\$ -	Community / Employee Outreach
Public Information Specialist	I24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Community Outreach - Social media
Public Information Specialist	I24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Community Outreach - Social media
Special Projects Coordinator	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Community Outreach - Special event liaison
Special Projects Producer	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Community Outreach - Channel 4
Video Production Specialist	I26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Community Outreach - Channel 4
CLERK								
Office Specialist	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	Service delivery - Passports
Office Specialist	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	Service delivery - Marriage license
DETENTION SERVICES								

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Analyst	NG	7/1/2022	1	\$ 127,299	\$ -	\$ -	\$ 127,299	Public safety - Caseload reduction
Corrections Officer (Training 8%) - AOST	M21	7/1/2022	1	\$ 143,580	\$ -	\$ -	\$ 143,580	Public safety - Training
Corrections Officer I/II - ASU Officer	M20	7/1/2022	1	\$ 143,580	\$ -	\$ -	\$ 143,580	Public safety - Safety compliance
Corrections Officer I/II - SAFE Officer	M20	7/1/2022	1	\$ 102,032	\$ -	\$ -	\$ 102,032	Public safety - Behavioral health
Custodian	C21	7/1/2022	1	\$ 59,784	\$ -	\$ -	\$ 59,784	Public safety - Service delivery
Custodian	C21	7/1/2022	1	\$ 59,784	\$ -	\$ -	\$ 59,784	Public safety - Service delivery
Database Analyst I/II	N45	7/1/2022	1	\$ 111,862	\$ -	\$ -	\$ 111,862	Public safety - Cyber security
IT Architect - Server	NG	7/1/2022	1	\$ 127,299	\$ -	\$ -	\$ 127,299	Public safety - Operating system
Network System Analyst I/II	N45	7/1/2022	1	\$ 111,862	\$ -	\$ -	\$ 111,862	Public safety - Network / hardware support
DISTRICT ATTORNEY								
Chief Deputy District Attorney	P03	7/1/2022	1	\$ 166,758	\$ -	\$ 166,758	\$ -	Gang unit - Decrease in grant funding
Chief Deputy District Attorney	P03	7/1/2022	1	\$ 161,568	\$ -	\$ 161,568	\$ -	Caseload reduction
DA Team Clerk	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Caseload reduction - Conviction review unit
DA Team Clerk	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Caseload reduction - DUI unit
Deputy District Attorney	P02	7/1/2022	1	\$ 113,760	\$ -	\$ 113,760	\$ -	Caseload reduction - Domestic violence unit
Deputy District Attorney	P02	7/1/2022	1	\$ 113,760	\$ -	\$ 113,760	\$ -	Caseload reduction - Domestic violence unit
Deputy District Attorney	P02	7/1/2022	1	\$ 113,760	\$ -	\$ 113,760	\$ -	Caseload reduction - Domestic violence unit
Deputy District Attorney	P02	7/1/2022	1	\$ 113,760	\$ -	\$ 113,760	\$ -	Caseload reduction - Vehicular unit
Deputy District Attorney	P02	7/1/2022	1	\$ 113,760	\$ -	\$ 113,760	\$ -	Caseload reduction - Homicide unit
Graphic Specialist	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Caseload reduction - Discovery clerk
Graphic Specialist	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Caseload reduction - Discovery clerk
Graphic Specialist	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Caseload reduction - Discovery clerk
Legal Secretary II	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Caseload reduction - Department of Family Services
Legal Secretary II	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Caseload reduction - Department of Family Services
Process Server	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	Caseload reduction - Domestic violence unit
Senior Attorney	A03	7/1/2022	1	\$ 163,028	\$ -	\$ 163,028	\$ -	Caseload reduction - Civil
Senior Attorney	A03	7/1/2022	1	\$ 163,028	\$ -	\$ 163,028	\$ -	Caseload reduction - Civil
Senior Attorney	A03	7/1/2022	1	\$ 163,028	\$ -	\$ 163,028	\$ -	Caseload reduction - Civil (short term rental)
ELECTIONS								
Manager Election Administration	A33	7/1/2022	1	\$ 122,958	\$ -	\$ 122,958	\$ -	Service delivery
FAMILY SERVICES								
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health

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Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Behavioral health
Child Development Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ -	\$ 100,018	Caseload reduction - Behavioral health
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ -	\$ -	\$ 59,481	Caseload reduction - Decrease in grant funding
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ -	\$ -	\$ 59,481	Caseload reduction - Decrease in grant funding
Family Services Specialist II	C28	7/1/2022	1	\$ 117,202	\$ -	\$ 117,202	\$ -	Caseload reduction - Decrease in grant funding
Family Services Specialist II	C28	7/1/2022	1	\$ 102,305	\$ -	\$ 102,305	\$ -	Caseload reduction - Decrease in grant funding
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Caseload reduction - Investigative unit central
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Caseload reduction - Investigative unit central
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Caseload reduction - Investigative unit central
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Permanent unit west
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Permanent unit west
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Caseload reduction - Permanent unit west
Family Services Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	Caseload reduction - Intake
Family Services Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	Caseload reduction - Intake
Family Services Supervisor	C30	7/1/2022	1	\$ 131,639	\$ -	\$ 131,639	\$ -	Caseload reduction - Decrease in grant funding
Family Services Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	Caseload reduction - Investigative unit central
Family Services Supervisor	C30	7/1/2022	1	\$ 100,018	\$ -	\$ -	\$ 100,018	Caseload reduction - Permanent unit west
Family Services Technician	C25	7/1/2022	1	\$ 84,090	\$ -	\$ 84,090	\$ -	Caseload reduction - Decrease in grant funding
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Investigative unit central
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support

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Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Caseload reduction - Field unit support
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Caseload reduction - Adoption
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Caseload reduction - Adoption
Family Services Technician	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Caseload reduction - Permanent unit west
Senior Child Development Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Caseload reduction - Behavioral health
Senior Child Development Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Caseload reduction - Behavioral health
Senior Child Development Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Caseload reduction - Behavioral health
Senior Child Development Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Caseload reduction - Behavioral health
Senior Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Caseload reduction - Investigative unit central
Senior Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Caseload reduction - Investigative unit central
Senior Family Services Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Caseload reduction - Permanent unit west
Youth & Adult Intervention Specialist II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Caseload reduction - Behavioral health
Youth & Adult Intervention Specialist II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Caseload reduction - Behavioral health
FIRE DEPARTMENT								
Administrative Secretary	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Public safety - Operation support
Assistant Fire Chief (Recruitment)	A35	7/1/2022	1	\$ 176,935	\$ -	\$ 176,935	\$ -	Public safety - Recruitment
Emergency Medical Services Supervisor	F75	7/1/2022	1	\$ 184,005	\$ -	\$ 184,005	\$ -	Public safety - 24 hour support
Emergency Medical Services Supervisor	F75	7/1/2022	1	\$ 184,005	\$ -	\$ 184,005	\$ -	Public safety - 24 hour support
Emergency Medical Services Supervisor	F75	7/1/2022	1	\$ 184,005	\$ -	\$ 184,005	\$ -	Public safety - 24 hour support
Fire Captain (Special Events - Engine#1)	F77	7/1/2022	1	\$ 192,669	\$ (60,000)	\$ 132,669	\$ -	Public safety - Special events / high call volume
Fire Captain (Special Events - Engine#1)	F77	7/1/2022	1	\$ 192,669	\$ -	\$ 192,669	\$ -	Public safety - Special events / high call volume
Fire Captain (Special Events - Engine#1)	F77	7/1/2022	1	\$ 192,669	\$ -	\$ 192,669	\$ -	Public safety - Special events / high call volume
Fire Captain (Special Events - Engine#2)	F77	7/1/2022	1	\$ 192,669	\$ (60,000)	\$ 132,669	\$ -	Public safety - Special events / high call volume
Fire Captain (Special Events - Engine#2)	F77	7/1/2022	1	\$ 192,669	\$ -	\$ 192,669	\$ -	Public safety - Special events / high call volume
Fire Captain (Special Events - Engine#2)	F77	7/1/2022	1	\$ 192,669	\$ -	\$ 192,669	\$ -	Public safety - Special events / high call volume

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Fire Engineer (Special Events - Engine#1)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Engine#1)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Engine#1)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Engine#2)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Engine#2)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Engine#2)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Rescue#1)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Rescue#1)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Rescue#1)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Rescue#2)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Rescue#2)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Engineer (Special Events - Rescue#2)	F73	7/1/2022	1	\$ 173,077	\$ -	\$ 173,077	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Engine#1)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Engine#1)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Engine#1)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Engine#2)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Engine#2)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Engine#2)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Rescue #1)	F71	7/1/2022	1	\$ 117,951	\$ (60,000)	\$ 57,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Rescue #1)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Rescue #1)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Rescue #2)	F71	7/1/2022	1	\$ 117,951	\$ (60,000)	\$ 57,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Rescue #2)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Paramedic) (Special Events - Rescue #2)	F71	7/1/2022	1	\$ 117,951	\$ -	\$ 117,951	\$ -	Public safety - Special events / high call volume
Fire Fighter (Special Events - Engine#1)	F71	7/1/2022	1	\$ 113,646	\$ -	\$ 113,646	\$ -	Public safety - Special events / high call volume
Fire Fighter (Special Events - Engine#1)	F71	7/1/2022	1	\$ 113,646	\$ -	\$ 113,646	\$ -	Public safety - Special events / high call volume
Fire Fighter (Special Events - Engine#1)	F71	7/1/2022	1	\$ 113,646	\$ -	\$ 113,646	\$ -	Public safety - Special events / high call volume
Fire Fighter (Special Events - Engine#2)	F71	7/1/2022	1	\$ 113,646	\$ -	\$ 113,646	\$ -	Public safety - Special events / high call volume
Fire Fighter (Special Events - Engine#2)	F71	7/1/2022	1	\$ 113,646	\$ -	\$ 113,646	\$ -	Public safety - Special events / high call volume
Fire Fighter (Special Events - Engine#2)	F71	7/1/2022	1	\$ 113,646	\$ -	\$ 113,646	\$ -	Public safety - Special events / high call volume
Sr. Management Analyst	C30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	Public safety - Operation support
FIRE PREVENTION								
Building Permit Specialist I	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Public safety - Caseload reduction
Deputy Fire Marshal	F78	7/1/2022	1	\$ 145,532	\$ -	\$ -	\$ 145,532	Public safety - Operation support

**SUPPLEMENTAL RECOMMENDATION
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DEPARTMENT / POSITION TITLE	SALARY SCHEDULE	EFFECTIVE DATE	NO. OF POSITIONS	FY 2023 SALARY/BENEFIT COSTS	REVENUE OR COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COUNTY INITIATIVE
HENDERSON JUSTICE COURT								
Legal Office Services Supervisor	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Caseload reduction - Operation support
Legal Office Specialist	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Caseload reduction - Decrease in court fee funding
HUMAN RESOURCES								
Human Resources Analyst II	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery - Recruitment
Human Resources Analyst II	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery - Recruitment
Human Resources Analyst II	I29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery - Talent Acquisition Innovation Team
Principal Human Resources Analyst	I31	7/1/2022	1	\$ 107,123	\$ -	\$ 107,123	\$ -	Service delivery - Talent Acquisition Innovation Team
Senior Business System Analyst	I30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	Service delivery - Talent Acquisition Innovation Team
Senior Human Resources Analyst	I30	7/1/2022	1	\$ 100,018	\$ -	\$ 100,018	\$ -	Service delivery - Talent Acquisition Innovation Team
INFORMATION TECHNOLOGY								
Principal Management Analyst	C31	7/1/2022	1	\$ 107,123	\$ -	\$ 74,986	\$ 32,137	Broadband - Desktop and device support
Senior Systems Technician	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 65,405	\$ 28,031	Service delivery - Desktop and device support
Systems Technician II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 61,164	\$ 26,213	Service delivery - Desktop and device support
Systems Technician II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 61,164	\$ 26,213	Service delivery - Desktop and device support
JUVENILE JUSTICE SERVICES								
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Assistant	C22	7/1/2022	1	\$ 59,481	\$ (37,404)	\$ -	\$ 22,077	Service delivery - TPOP
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Medicaid mandate
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Medicaid mandate
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Medicaid mandate
Family Services Specialist II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Medicaid mandate
Sr. Management Analyst	C30	7/1/2022	1	\$ 100,018	\$ -	\$ -	\$ 100,018	Service delivery - TPOP
LAS VEGAS JUSTICE COURT								
Department Systems Technician	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 40,935	\$ 40,935	Service delivery - IT support
NORTH LAS VEGAS JUSTICE COURT								

**SUPPLEMENTAL RECOMMENDATION
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DEPARTMENT / POSITION TITLE	SALARY SCHEDULE	EFFECTIVE DATE	NO. OF POSITIONS	FY 2023 SALARY/BENEFIT COSTS	REVENUE OR COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COUNTY INITIATIVE
Departmental Systems Coordinator	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery - IT support
OUTLYING JUSTICE COURT								
Departmental Systems Coordinator	C29	7/1/2022	1	\$ 93,436	\$ -	\$ 93,436	\$ -	Service delivery - IT support
Security Guard	C20	7/1/2022	1	\$ 52,651	\$ -	\$ 52,651	\$ -	Public safety - Decrease in funding
Senior Courts Compliance Officer	C26	7/1/2022	1	\$ 76,293	\$ -	\$ 76,293	\$ -	Service delivery - AB424
PARKS AND RECREATION								
Recreation/Cultural Program Administrator	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Parks programming - Aquatics
Recreation/Cultural Program Administrator	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Parks programming - Sport activities
Shooting Range Specialist	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Parks programming - Shooting range
PUBLIC ADMINISTRATOR								
Investigator	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Caseload reduction
Investigator	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Caseload reduction
PUBLIC DEFENDER								
Chief Deputy Public Defender	U03	7/1/2022	1	\$ 161,568	\$ -	\$ 161,568	\$ -	Service Delivery - District Court reorganization
Chief Deputy Public Defender	U03	7/1/2022	1	\$ 161,568	\$ -	\$ 161,568	\$ -	Service Delivery - District Court reorganization
Legal Secretary II	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Service Delivery - District Court reorganization
PUBLIC GUARDIAN								
Estate Case Manager II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Caseload reduction
Estate Case Manager II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Caseload reduction
Estate Case Manager II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Caseload reduction
Estate Coordinator II	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Caseload reduction
Senior Financial Office Specialist	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Caseload reduction
PUBLIC WORKS								
Administrative Specialist	C26	7/1/2022	1	\$ 76,693	\$ -	\$ -	\$ 76,693	Service delivery - Road operation support
Associate Engineer	C31	7/1/2022	1	\$ 107,123	\$ -	\$ -	\$ 107,123	Service delivery - Development project compliance
Associate Engineer	C31	7/1/2022	1	\$ 107,123	\$ -	\$ -	\$ 107,123	Service delivery - Development project compliance
Construction Management Inspector	C28	7/1/2022	1	\$ 87,378	\$ -	\$ -	\$ 87,378	Service delivery - ROW construction compliance
Equipment Operator	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Service delivery - Asphalt maintenance and repair
Equipment Operator	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Service delivery - Asphalt maintenance and repair
Equipment Operator	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Service delivery - Street sweeping
Maintenance Worker I/II	C23	7/1/2022	1	\$ 63,281	\$ -	\$ -	\$ 63,281	Service delivery - Asphalt maintenance and repair
Maintenance Worker I/II	C23	7/1/2022	1	\$ 63,281	\$ -	\$ -	\$ 63,281	Service delivery - Asphalt maintenance and repair
Maintenance Worker I/II	C23	7/1/2022	1	\$ 63,281	\$ -	\$ -	\$ 63,281	Service delivery - Street sweeping
Office Specialist	C22	7/1/2022	1	\$ 59,481	\$ -	\$ 59,481	\$ -	Service delivery - Operational support

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DEPARTMENT / POSITION TITLE	SALARY SCHEDULE	EFFECTIVE DATE	NO. OF POSITIONS	FY 2023 SALARY/BENEFIT COSTS	REVENUE OR COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COUNTY INITIATIVE
Records Technician	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Service delivery - Document management
Senior Survey Technician	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Service delivery - Land and construction survey
Sr. Storekeeper	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Service delivery - Field operation yard
Supervising Construction Management Inspector	C30	7/1/2022	1	\$ 100,019	\$ -	\$ -	\$ 100,019	Service delivery - Traffic control and permitting
Survey Technician I/II	C25	7/1/2022	1	\$ 71,791	\$ -	\$ 71,791	\$ -	Service delivery - Land survey
Traffic Safety Coordinator	C27	7/1/2022	1	\$ 81,869	\$ -	\$ -	\$ 81,869	Service delivery - Traffic control compliance
Traffic Safety Coordinator	C27	7/1/2022	1	\$ 81,869	\$ -	\$ -	\$ 81,869	Service delivery - Traffic control compliance
Training Coordinator	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Service delivery - Road construction safety
Truck Driver	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Service delivery - Shoulder maintenance crew
Truck Driver	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Service delivery - Asphalt maintenance and repair
REAL PROPERTY MANAGEMENT								
Custodian	C21	7/1/2022	1	\$ 55,928	\$ -	\$ -	\$ 55,928	Maintenance - RJC
Custodian Lead	C24	7/1/2022	1	\$ 67,439	\$ -	\$ -	\$ 67,439	Maintenance - RJC
Management Analyst I/II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Maintenance - Design and construction estimator
Management Analyst I/II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Maintenance - Design and construction data analysis
Painter	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Maintenance - Increase in square footage
Park Maintenance Worker I/II	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Maintenance - Increase in park acreage
Park Maintenance Worker I/II	C23	7/1/2022	1	\$ 63,281	\$ -	\$ 63,281	\$ -	Maintenance - Increase in park acreage
Principal Management Analyst	C31	7/1/2022	1	\$ 107,123	\$ -	\$ -	\$ 107,123	Maintenance - Design and constriction project monitor
Project Coordinator	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Maintenance - Energy projects
Senior Facilities Maintenance Technician	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Maintenance - Increase in square footage
Senior Facilities Maintenance Technician	C27	7/1/2022	1	\$ 81,870	\$ -	\$ 81,870	\$ -	Maintenance - Increase in square footage
Senior HVAC Mechanic	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Maintenance - Increase in square footage
Senior Park Maintenance Worker - CDL	C24	7/1/2022	1	\$ 67,439	\$ -	\$ 67,439	\$ -	Maintenance - Increase in park acreage
Supervising Park Maintenance Worker	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Maintenance - Increase in park acreage
Supervising Park Maintenance Worker	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Maintenance - Increase in park acreage
Supervising Park Maintenance Worker	C26	7/1/2022	1	\$ 76,693	\$ -	\$ 76,693	\$ -	Maintenance - Increase in park acreage
RECORDER								
Audit Supervisor	C31	7/1/2022	1	\$ 107,123	\$ (107,123)	\$ -	\$ -	Caseload reduction - Revenue collection
Records Manager	C31	7/1/2022	1	\$ 107,123	\$ -	\$ -	\$ 107,123	Caseload reduction - Compliance
Senior Programmer Analyst	C30	7/1/2022	1	\$ 100,018	\$ -	\$ -	\$ 100,018	Service delivery - Automation enhancements
SOCIAL SERVICE								
Eligibility Worker II	C23	7/1/2022	1	\$ 63,281	\$ (63,281)	\$ -	\$ -	Health and Welfare - Financial assistance program
Family Services Specialist II	C28	7/1/2022	1	\$ 87,377	\$ (87,377)	\$ -	\$ -	Health and Welfare - Decrease in funding

**SUPPLEMENTAL RECOMMENDATION
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DEPARTMENT / POSITION TITLE	SALARY SCHEDULE	EFFECTIVE DATE	NO. OF POSITIONS	FY 2023 SALARY/BENEFIT COSTS	REVENUE OR COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COUNTY INITIATIVE
Family Services Specialist II	C28	7/1/2022	1	\$ 98,893	\$ (98,893)	\$ -	\$ -	Health and Welfare - Decrease in funding
Management Analyst II	C29	7/1/2021	1	\$ 93,436	\$ (93,436)	\$ -	\$ -	Health and Welfare - Data management
Management Analyst II	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Health and Welfare - Housing navigation
Public Services Specialist	C22	7/1/2022	1	\$ 59,481	\$ (59,481)	\$ -	\$ -	Health and Welfare - Financial assistance program
Senior Business Systems Analyst	C30	7/1/2022	1	\$ 100,019	\$ (100,019)	\$ -	\$ -	Health and Welfare - Data system maintenance
Social Work Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Health and Welfare - CARES team #1 LVMPD
Social Work Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Health and Welfare - CARES team #1 LVMPD
Social Work Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Health and Welfare - CARES team #2 LVMPD
Social Work Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Health and Welfare - CARES team #2 LVMPD
Social Work Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Health and Welfare - CARES team #3 UMC
Social Work Specialist	C29	7/1/2022	1	\$ 93,436	\$ -	\$ -	\$ 93,436	Health and Welfare - CARES team #3 UMC
Social Work Supervisor	C30	7/1/2022	1	\$ 100,019	\$ (100,019)	\$ -	\$ -	Health and Welfare - Financial assistance program
Social Work Supervisor	C30	7/1/2022	1	\$ 100,019	\$ -	\$ -	\$ 100,019	Health and Welfare - CARES team #1 LVMPD
Social Work Supervisor	C30	7/1/2022	1	\$ 100,019	\$ -	\$ -	\$ 100,019	Health and Welfare - CARES team #2 LVMPD
Social Work Supervisor	C30	7/1/2022	1	\$ 100,019	\$ -	\$ -	\$ 100,019	Health and Welfare - CARES team #3 UMC
Social Worker II	C28	7/1/2022	1	\$ 87,377	\$ (87,377)	\$ -	\$ -	Health and Welfare - Decrease in funding
Social Worker II	C28	7/1/2022	1	\$ 106,026	\$ (106,026)	\$ -	\$ -	Health and Welfare - Decrease in funding
Social Worker II	C28	7/1/2022	1	\$ 87,377	\$ (87,377)	\$ -	\$ -	Health and Welfare - Homemaker program
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #1 LVMPD
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #1 LVMPD
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #1 LVMPD
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #2 LVMPD
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #2 LVMPD
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #2 LVMPD
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #3 UMC
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #3 UMC
Senior Eligibility Worker	C25	7/1/2022	1	\$ 71,791	\$ -	\$ -	\$ 71,791	Health and Welfare - CARES team #3 UMC
Training Coordinator	C29	7/1/2023	1	\$ 93,436	\$ (93,436)	\$ -	\$ -	Health and Welfare - Financial and rental assistance
SPECIAL PUBLIC DEFENDER								
Deputy Public Defender	U02	7/1/2022	1	\$ 113,760	\$ -	\$ 113,760	\$ -	Caseload reduction
Deputy Public Defender	U02	7/1/2022	1	\$ 113,760	\$ -	\$ 113,760	\$ -	Caseload reduction
Systems Technician II	C28	7/1/2022	1	\$ 87,378	\$ -	\$ 87,378	\$ -	Service delivery - IT support

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