

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Approve the reallocation of \$2,020,340 of appropriations from the Equestrian Center project (RP.B9B22014) to the Torrey Pines Multi-Use Center with Gym Equipment project (RP.B0923086). (For possible action)

FISCAL IMPACT:

Fund #:	4140.003	Fund Name:	Parks and Recreation Improvements
Fund Center:	1120820001	Funded PGM/Grant:	RP.B9B22014 RP.B0923086
Amount:	\$2,020,340		
Description:	District B Project Reallocation		
Additional Comments:	Transfer appropriations from the Equestrian Center project (RP.B9B22014) to the Torrey Pines Multi-Use Center with Gym Equipment project (RP.B0923086).		

BACKGROUND:

The Finance Department aggregates and reviews departmental requests for consideration by the Board at various times during the fiscal year. It has been determined that an allocation of \$2,020,340 is needed for the Torrey Pines Multi-Use Center with Gym Equipment project (RP.B0923086). Funds are currently available from the Equestrian Center Project (RP.B9B22014).

Cleared for Agenda

05/02/2023

File ID#

23-585