

# CLARK COUNTY BOARD OF COMMISSIONERS

## AGENDA ITEM

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**Petitioner:** Jessica L. Colvin, Chief Financial Officer

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**Recommendation:**

**Approve the allocation of \$4,063,617 of appropriations from the Park Projects/Renovations District G bond allocation from the Parks and Recreation Improvements Fund (4140.003) and \$9,857,143 from the FY24 Park Project/Renovations District G allocation from the Parks and Recreation Improvements Fund (4140.000) for the Sunset Park Basketball Courts project (RP.G0224113), the Sunset Park Additional Pickleball Courts project (RP.G0224111), Paradise Park Tennis Court Conversion project (RP.G0224109), and for the design of the Paradise Park New Dog Runs project (RP.G0225005) and Sunset Park Little League Ballfields Renovation (RP.G0224112). (For possible action)**

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**FISCAL IMPACT:**

Fund #:	4140.003	Fund Name:	Parks and Recreation Improvements
Fund Center:	1280110100	Funded PGM/Grant:	PRKBONDDISTG
Amount:	\$4,063,617		
Description:	Park Projects/Renovation District B allocation		
Additional Comments:	Transfer appropriations from the Park Projects/Renovations District G allocation for various capital improvement project within Commission District G.		

Fund #:	4140.000	Fund Name:	Parks and Recreation Improvements
Fund Center:	1280110100	Funded PGM/Grant:	DISTGPRK2024
Amount:	\$9,857,143		
Description:	Park Projects/Renovation District B allocation		
Additional Comments:	Transfer appropriations from the FY24 Park Projects/Renovations District G allocation for various capital improvement project within Commission District G.		

**BACKGROUND:**

The Finance Department aggregates and reviews departmental requests for consideration by the Board at various times during the fiscal year. It has been determined that an allocation of \$13,920,760 is available for various projects within Commission District G. Funds are currently available from the Park Projects/Renovations District G bond allocation (4140.003) as well as the FY24 Park Project/Renovations District G allocation.

Cleared for Agenda

**11/19/2024**

File ID#

**24-1535**