

Assembly Bill (AB) 309 of the 80th (2019) Legislative Session Clark County-Title 4, Chapter 4.18 Update and Overview

March 16, 2021

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Assembly Bill (AB) 309 -Approved Allocations

Assembly Bill (AB) 309, Section 8, Subsection (a), Subsection (c), and Subsection (g) of the 80th (2019) Legislative Session

- **Programs of early childhood education**
- **Programs to reduce truancy**
- **Joint Labor management programs of workforce training in the hospitality industry**

Assembly Bill (AB) 309-Approved Allocations

Assembly Bill (AB) 309, Section 8, Subsection (d), and Subsection (e), of the 80th (2019) Legislative Session,

- **One or more programs to reduce homelessness;**
- **Development or redevelopment of affordable housing or ensuring the availability or affordability of housing, including, without limitation, any infrastructure or services to support the development or redevelopment of affordable housing.**

A Community In Crisis- COVID -19 Impacts

- **COVID-19 Long Term Crisis- Post 12/30/2020**

- Basic Needs for Individuals, Families, Seniors

- Rental Assistance-140,000 projected need over next year-Eviction Moratorium Expiration
- Food Assistance
- Case Management and Supports
- Navigation to Resources Services

- Housing

- Shelter
- Transitional, Supportive, and Affordable

- Employment

- Workforce training,

- Child Care

- Education Supports-Intervention, Mental Health, Access

Programs of Early Childhood Education

Rainbow Dreams Academy

- Established Funding to Support Early Childhood Education May 2020 with Rainbow Dreams -
 - \$5M- Financial Assistance for 3-year period
 - 950 West Lake Mead, Las Vegas 89106
- Early Childhood Education in underserved area for up to 160 children
 - Early Childhood Education for up to 160 children
 - Underserved Area
 - For Families with income below 200% of Federal Poverty Level
 - Approved through Nevada Depart of Education and National Association for the Education of Young Children
 - 7 Pre-K Classes and 1 Pre-K Transition Class for Children in Need of Educational Readiness
- Significant Need In Transition from Covid-19 Pandemic

Programs to Reduce Truancy

Truancy Prevention Outreach Program (TPOP) Eliminating Truancy Through Community Outreach

- Established Funding to Support Truancy Prevention Outreach Program with Clark County Department of Juvenile Justice
 - 12M Approved to initiate and operate the program
 - Expansion of Harbor footprint and service array to accommodate absenteeism program
 - Public Education
 - Parent education
 - Community education

Programs to Reduce Truancy

Truancy Prevention Outreach Program (TPOP)

- Established Funding to Support Truancy Prevention Outreach Program with Clark County Department of Juvenile Justice
 - Approved \$12,000,000 to establish diversion programming
 - Critical to Support Current and Ongoing Pandemic impacts to youth
- Tiered Intervention System
 - Tier 1: students whose good attendance can be maintained
 - Tier 2: students with a history of chronic absence or face a risk factor and require more intensive services
 - Tier 3: students with several levels of chronic absence (possible involvement in child welfare or juvenile justice systems)

Programs to Reduce Truancy

Truancy Prevention Outreach Program (TPOP)

Truancy Prevention Outreach Program Partnerships

Clark County School District

Clark County Department of Family Services

Clark County Department of Social Services

Eagle Quest Adventure Program

Parent Mentors

Programs to Reduce Truancy

Truancy Prevention Outreach Program (TPOP)

TPOP Numbers	Amount
Number of Children Served	3,289
Number of Active Referrals	3,203
Number of Closed Cases	86
Number of Referring Schools	169

Tracking of Referrals with Partners	# of Referrals
Referrals made to the Harbor from TPOP	157
Referrals made to TPOP from the Harbor	66
Referrals made to TPOP from DFS	64

Programs to Reduce Truancy

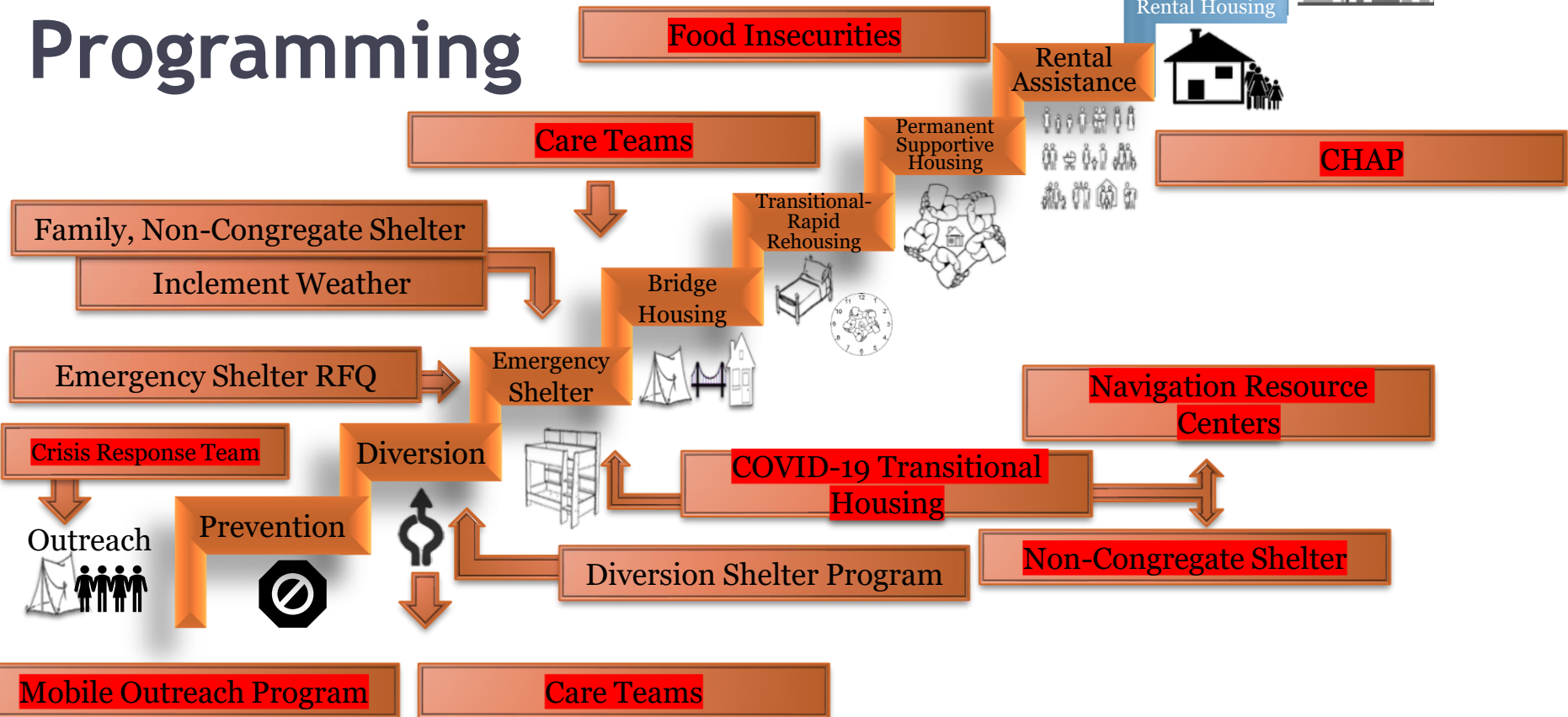
Truancy Prevention Outreach Program (TPOP)

- The table below was developed based upon a sample of 31% of the families served:

Numbers/and details on services provided (e.g. food, mental health, direct service) to sample size of:	1,025	Percent
Distance Learning Assistance	630	61%
Mental Health	157	15%
Employment Services	78	8%
Food Referrals/Assistance	202	20%
Clothing Assistance	14	1%
Housing Assistance	18	2%
Recreational Engagement	18	2%

- Note: Information has been under documented by the navigators as the case management system remains in development to streamline and detail the data collection process. Specifically, related to clothing and housing assistance, it is estimated that more in those service areas has been provided than documented.
- Additional Crossover Educational Neglect Diversion data is forthcoming with implementation of the case management system.

Homelessness /Housing COVID-19 Response: Continuity to POST CARES Sustainable Programming



Homelessness Programming

- Providing non sheltered housing for approximately 650 clients/households in conjunction with all funding sources
- Transitional Community Project-Mobile Home Master Lease
 - Mobile Home Master Lease-100 Family (in process)
 - Family Centered Addressing Evictions and Homelessness
 - On-Site Programming and Residential Services
- Non-Congregate shelter
 - Master Lease Hotel/Motel Programs
 - High Acuity Assisted Living
- Outreach/Technology
 - Clean The World - hygiene project
 - Mobile Outreach (Highway to Health)
 - Technology to Support Mobile Access
- Prevention
 - Support Services for Basic Needs and Intervention

Homelessness Programming

- Transitional Community Project \$11.5M
 - Rental Assistance
 - Navigation Centers
- Non-Congregate shelter \$7.8M
 - Master Lease Hotel/Motel Programs
 - High Acuity Assisted Living
- Outreach/Technology
 - Clean The World - hygiene project \$800K
 - Mobile Outreach (Highway to Health) \$400K
 - Technology to Support Mobile Access \$1.5M
- Prevention
 - **Non-CARES eligible** \$800K

Affordable Housing

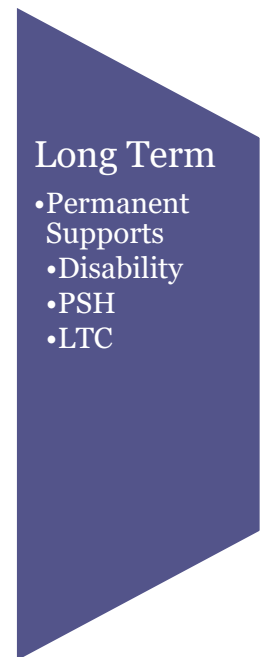
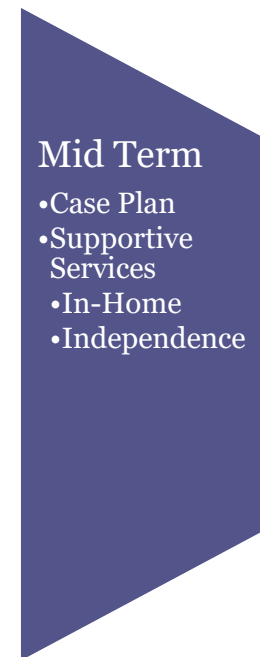
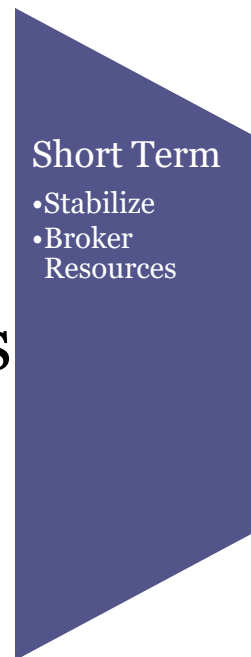
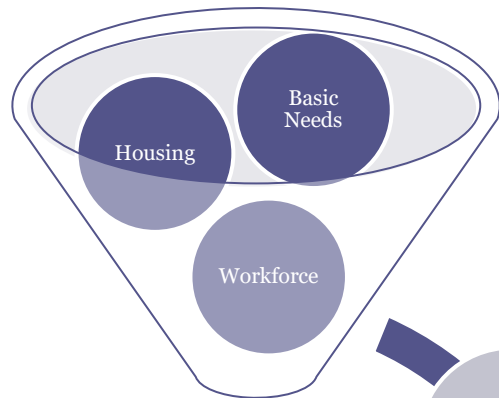
- Establish Housing Fund to Support Affordability and Development
 - Permanent Supportive Housing/SRO - \$8M
 - Fund Gaps in creating increase in 30%-50% of AMI Units
 - Incentives to shift units to 30%-50% of AMI
 - Operational Subsidies \$2M
 - Critical Home Repair program \$2M
- Utilize American Rescue Act funding to Support Affordability and Development
- Utilize in Conjunction with Operation Home (2021 Southern Nevada Continuum of Care Initiative)
 - ESG and CDBG Funds to be utilized with all jurisdictions to support increased housing (CARES Act Funds not required to be expended by December 30, 2020)
 - Maximize Public Private Partnership to Support joint funding of housing and programming

Client Centered Programmatic Support for Current and Future Needs- Establishing CARE RESPONSE TEAMS

- Covid-19 Crisis has created opportunity for practice changes to impact efficiencies and bring services to clients
- The current and projected needs require client centered coordination and immediate response for all socioeconomic levels impacted.
- Implemented changes such as rental assistance, Truancy Prevention Outreach Program, and social services require direct intervention with partners to have the greatest impact on diversion and outcomes.
- Establishing 3 CARE teams consisting of approximately of 7 FTE per a team of eligibility and social work positions.

CARE Team Approach

- Utilize a tiered methodology of best practice, trauma informed, Case Management (CM) models based on client needs
 - Brokerage Model for service connection and navigation
 - Strength Based Model for short term engagements requiring support
 - Critical Time Intervention for 90-day engagements that include housing/transitions from systems of care
- Will coordinate prevention service vendors
 - Including CW prevention services such as Differential Response, ThriveBy5, Parenting Project, Nurse-Family Partnership
- Outcomes will be tracked and reported
 - 6 month follow ups to track stability/improvement using SDH



CARE Team Approach-Partnership and Collaborative Response

- Department of Juvenile Justice- Harbor/Truancy Prevention Outreach Program
- Law Enforcement and Courts Intervention
 - Specialty Courts only have 90 days of grant-based housing supports
 - Diversion Program pilot with Public Defender and Clark County District Attorney
- DFS
 - Voluntary Service Plans, Differential Response, ThriveBy5, Substance Exposed Infants, Educational Neglect
 - 85% of DFS cases are neglect, anticipated to increase due to continued economic social impacts.

Sustainability of Services and Increased Capacity

- Homelessness Services established with CARES funding has remained in place post December 30, 2020 addressing shelter, housing, and services.
- Affordable Housing will continue to be a priority with use of flexible funding to support development and maintaining affordable housing.
- Maximizing Managed Care Organization and Public Private Support of all programming implemented.
- CARE Teams established will be sustainable through:
 - Family First Prevention Services Act (IV-E funding largest budget support at a Federal level) requires credentialed programming with proposed CARE teams in the future
 - Clark County becoming an established Medicaid Provider
- Truancy Prevention and Outreach Programming (2021-2022 academic year)

AB309 Services Budget Summary

Total Revenue for FY 21=\$68.5M Revenue

- Approved Funding Sources (\$31.5M)
 - Early Childhood Education (5M)
 - Truancy Prevention Programming (12M)
 - Hospitality Workforce Training (9M)
- **Approved Funding Sources (38.7M)**
 - Homelessness = \$23M(Programs existing new and diversion, basic needs)
 - Affordable Housing = \$10M(Incentive/gap funding)
 - Workforce = \$2M(Client Workforce Education)
 - Personnel = \$1.7M (CARE TEAMS/Admin QA)

Community Recovery- Maximizing all Funding Sources

- Federal Funding-More Restrictive
 - Coronavirus Relief Funds
 - Consolidated Appropriations Act 2021
 - American Rescue Funds
 - HUD Funds-COC (Continuum of Care)
 - HUD-Housing Funds
 - Federal Rental Assistance
 - Medicaid Provider-Reimbursement
 - FEMA Reimbursement
- Clark County Funding-flexible, sustainable to support ongoing programming
 - AB309 Funding
 - Marijuana Business Licensure Fees
 - Social Service Funding

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Questions?

