CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Rosemary A. Vassiliadis, Director of Aviation

Recommendation:

Introduce an ordinance amending Title 20 of the Clark County Code, Chapter 20.10, Section 20.10.010, to amend rentals, fees, and charges-Harry Reid International Airport; and provide for other matters properly related thereto; and set a public hearing; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

| Fund #: | 5201.701 | Fund Name: | Airport Unrestricted Operations |
|----------------------|---|-------------------|---------------------------------|
| Fund Center: | 2200400050 | Funded PGM/Grant: | N/A |
| Amount: | County will receive revenue from operators | | |
| Description: | Amend Clark County Code Title 20, Chapter 20.10 | | |
| Additional Comments: | N/A | | |

BACKGROUND:

On April 4, 2024, the Clark County Department of Aviation (DOA) sent its proposed Fiscal Year 2025 (FY2025) budgeted rentals, fees, and charges to the LAS Airline and Airport Affairs Committee (LAS AAAC) for review and comments. The rentals, fees, and charges were calculated in accordance with the rate-making methodology contained in the Airline-Airport Use and Lease Agreement. LAS AAAC members and DOA met on April 9, 2024, to further review and discuss the proposed FY2025 budget and rate calculations. The net result of the proposed budget is an increase of \$0.78 to the cost per enplaned passenger. The LAS AAAC sent their formal approval letter for the proposed FY2025 budget on April 10, 2024.

The amendment to Clark County Code, Title 20, Chapter 20.10, Section 20.10.010 contains language to amend the rentals, fees, and charges at Harry Reid International Airport.

Staff recommends scheduling a public hearing on May 21, 2024, at 10:00 A.M.

Cleared for Agenda

05/07/2024 File ID#