

# AGENDA ITEM DEVELOPMENT REPORT

**OFFICE OF THE COUNTY MANAGER  
CLARK COUNTY, NEVADA**

***AIDR No.:*** 3763

**KEVIN SCHILLER**  
County Manager

**JESSICA L. COLVIN**  
Chief Financial Officer

**ABIGAIL FRIERSON**  
Deputy County Manager

**LISA KREMER**  
Deputy County Manager

**LES LEE SHELL**  
Deputy County Manager

Date: 06/11/2025      Agenda Date: 07/01/2025

Originating  
Department: Community Housing Office

Contact/Ext: Karen Michelin / 702-455-5692

**Issue:                    FY2025-2029 HUD CONSOLIDATED  
PLAN AND FY2025 ANNUAL  
ACTION PLAN**

## **Subject/Title:**

Submittal of the FY2025-2029 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan, and FY2025 Action Plan.

## **Recommended Action:**

Approve and authorize the submittal of the FY2025-2029 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan, FY2025 Action Plan for Housing and Community Development.

## **Summary:**

The Consolidated Plan is required every five years by the U.S. Department of Housing and Urban Development (HUD) for jurisdictions that receive a direct allocation of HUD formula funds from the HUD Office of Community Planning and Development (CPD). CPD formula funds received by the HUD Consolidated Plan (HCP) Consortium include the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG). The Consolidated Plan is a requirement to obtain HUD grant funding amounting to approximately \$66,806,028 over the next five years.

The Consolidated Plan determines priorities, establishes strategic goals, and allocates resources for the HUD CPD programs administered by Clark County for the 5-year period beginning July 1, 2025, and ending June 30, 2030.

## **HCP Consortium**

The 2025-2029 Consolidated Plan outlines the activities of the Clark County CDBG Urban County Program, which includes Clark County, Boulder City, and Mesquite, as well as the Clark County HOME Consortium, comprising Clark County and North Las Vegas. Clark County acts as the collaborative applicant, and together these groups form the HUD Consolidated Plan (HCP) Consortium.

### **Citizen Participation Plan**

As part of the consolidated planning process, Clark County followed its Citizen Participation Plan, engaging with various organizations and residents to better understand the state of housing and community development. The Consolidated Plan reflects collective input derived from diverse outreach efforts, including newspaper announcements about federal housing and development funds, public hearings on federal fund allocations, social media interactions, online surveys, and in-person meetings.

Additionally, Clark County's Community Development Advisory Committee (CDAC) played a key role in reviewing applications for CDBG, HOME, and ESG funds. CDAC received presentations and materials from each applicant and provided funding recommendations that guide the County's decisions. Recommendations for CDBG and ESG funding were discussed and approved at the March 18, 2025, BCC meeting, while recommendations for HOME funding were addressed and approved at the April 1, 2025, BCC meeting.

### **Regional Fair Housing and Equity Assessment**

On March 3, 2025, HUD introduced an interim final rule that repealed the 2021 interim final rule, certain provisions of the 2015 AFFH Rule, and the 1994 requirement to conduct an analysis of impediments to fair housing, as outlined in existing regulations or guidance.

While the interim final rule does not restore the requirement to perform an analysis of impediments or enforce a specific fair housing planning framework, program participants are still obligated to actively promote fair housing under the Fair Housing Act. Despite the absence of this requirement, the County has decided to move forward with the Regional Fair Housing and Equity Assessment (RFHEA).

### **High Priority Needs, Goals, and Strategies**

The objectives of the Consolidated Plan are based on a housing market analysis, needs assessment, and stakeholder and citizen input. To address needs with HUD CPD resources, the HUD Consolidated Plan (HCP) Consortium established goals and objectives to address needs in five categories: Affordable Housing, Vital Services and Homelessness Prevention; Community and Supportive Services, Community Facilities and Infrastructure, and Economic Development.

**Other Actions:** The Anti-Poverty Strategy describes the programs and policies, which will be utilized to reduce the number of households with incomes below the poverty line, in coordination with affordable housing efforts. HCP Consortium members will continue to work to Remove Barriers to Affordable Housing, Improve Institutional Structure, Coordinate with Southern Nevada Regional Housing Authority (SNRHA), State of Nevada and all other stakeholders.

It is expected that HUD will approve the FY2025-2029 HUD Consolidated Plan and FY2025 Action Plan by the end of August 2025.

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**Fiscal Year 2025-2026 HUD Action Plan Resources and Projects**

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$ 8,037,901.00	\$ -	\$ 256,529.00	\$ 256,529.00	\$ 8,550,959.00
HOME	\$ 3,376,496.06	\$ 688,905.47	\$ -	\$ -	\$ 4,065,401.53
ESG	\$ 744,845.00	\$ -	\$ -	\$ -	\$ 744,845.00
<b>TOTAL</b>	<b>\$ 12,159,242.06</b>	<b>\$ 688,905.47</b>	<b>\$ 256,529.00</b>	<b>\$ 256,529.00</b>	<b>\$ 13,361,205.53</b>

Funding Source	Clark County	North Las Vegas	Total Funding
State HOME Funds	\$ 617,180.79	\$ 125,923.21	\$ 743,104.00
AAHTF	\$ 1,607,099.06	\$ 327,895.94	\$ 1,934,995.00
Unexpended prior year/Program Income fund	\$ 5,440,972.18	\$ 2,543,703.95	\$ 7,984,676.13
<b>TOTAL</b>	<b>\$ 7,665,252.03</b>	<b>\$ 2,997,523.10</b>	<b>\$ 10,662,775.13</b>

Clark County FED HOME/State HOME/AAI \$ 11,041,748.09 Total FY2024-2025 Funding: \$ 24,023,980.66  
 Clark County and NLV HOME/AAHTF: \$ 14,726,176.66

HOME/AAHTF		
Organization	Project	Funding
Clark County - CRM	HOME Administration 2025	\$ 337,649.61
Clark County - CRM	Off-Cycle Initiatives (CHDO, BLM, County Parcels)	\$ 2,000,000.00
Nevada H.A.N.D., Inc.	HOME New Construction, Acquisition, & Rehabilitation 2025-Ogden Pines	\$ 1,000,000.00
Nevada Rural Housing Authority	HOME New Construction, Acquisition, & Rehabilitation 2025-Riverwood Apartments	\$ 1,000,000.00
George Gekakis, Inc.	HOME New Construction, Acquisition, & Rehabilitation 2025-Arroyo Grande Apartments	\$ 1,000,000.00
Brinshore Development, LLC	HOME New Construction, Acquisition, & Rehabilitation 2025-Marble Manor Phase II	\$ 1,500,000.00
GLTC Partners, LLC	HOME New Construction, Acquisition, & Rehabilitation 2025-Arthur McCants Senior Apartments	\$ 1,000,000.00
Phoebe Affordable Services, LLC	HOME New Construction, Acquisition, & Rehabilitation 2025-Nellis Grove Apartments	\$ 1,041,330.00
<b>Clark County HOME/AAHTF Total:</b>		<b>\$ 8,878,979.61</b>
North Las Vegas	HOME Administration 2025	\$ 68,890.55
North Las Vegas	HOME New Construction, Acquisition, & Rehabilitation 2025-NLV	\$ 1,073,834.07
<b>North Las Vegas Total:</b>		<b>\$ 1,142,724.62</b>
<b>Total HOME/AAHTF:</b>		<b>\$ 10,021,704.23</b>

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**Emergency Solutions Grant:**

Organization	Project	Amount
Clark County	ESG 2025-Administration (7.5%)	\$ 55,863.00
Bitfocus, Inc. (HMIS)	ESG 2025-Alternative Database (DV)	\$ 12,000.00
Family Promise of Las Vegas	ESG 2025-Family Stabilization	\$ 75,000.00
HopeLink of Southern Nevada	ESG 2025-Homeless Prevention	\$ 359,747.00
SAFE House	ESG 2025-Housing Program	\$ 78,865.00
The Just One Project	ESG 2025-Community Connect Homeless Prevention	\$ 58,342.00
The Salvation Army	ESG 2025-Homeless Prevention	\$ 105,028.00
		<u>\$ 744,845.00</u>

Clark County Administration (7.5%)	\$ 55,863.00
HMIS	\$ 12,000.00
Homeless Prevention	\$ 676,982.00
TOTAL	<u>\$ 744,845.00</u>

**Community Development Block Grant:**

Jurisdiction	Organization	Project/Program	Funding	Timeline
Clark County	Clark County	CDBG Administration 2025	\$ 1,710,192	One-year
Clark County	YMCA of Southern Nevada	CDBG Community Development 2025-Torrey Pines Early Learning Village	\$ 2,340,339	One-year
Clark County	WestCare Nevada	CDBG Community Development 2025-Harris Springs Ranch Solar Conversion	\$ 1,000,000	One-year
Clark County	Las Vegas Area Council, Boy Scouts of America	CDBG Community Development 2025-Energy Efficiency Initiative	\$ 100,792	One-year
Clark County	Opportunity Village Foundation	CDBG Comm. & Public Services 2025-Work Readiness Program	\$ 302,668	One-year
Clark County	Olive Crest	CDBG Comm. & Public Services 2025-Teen & Young Adult Independence Living Program	\$ 100,000	One-year
Clark County	Hookers for Jesus	CDBG Comm. & Public Services 2025-Pink Chair Outreach and Education Expansion Project	\$ 75,000	One-year
Clark County	Las Vegas Clark County Library District	CDBG Comm. & Public Services 2025-Chromebooks for Public Housing Residents	\$ 43,000	One-year
Clark County	Electrical JATC of Southern Nevada	CDBG Comm. & Public Services 2025-The Prosperity Project	\$ 200,000	One-year
Clark County	Eritrean American Community of Las Vegas	CDBG Comm. & Public Services 2025-Eritrean American Community of Las Vegas	\$ 100,000	One-year
Clark County		CDBG Economic Development 2025	\$ 180,000	
Clark County	CDBG Contingency		\$ 1,885,911	
Boulder City	Consortium		\$ 256,529	One-year
City of Mesquite	Consortium		\$ 256,529	One-year
			<u>\$ 8,550,959</u>	

CDBG Community Development 2025	\$ 5,327,042
CDBG Comm. & Public Services 2025	\$ 820,668
CDBG Economic Development 2025	\$ 180,000
Boulder City	\$ 256,529
City of Mesquite	\$ 256,529
Clark County Administration 2025	\$ 1,710,192
	<u>\$ 8,550,959.00</u>

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A handwritten signature in blue ink, appearing to read 'K. Schiller', is written over a horizontal line.

KEVIN SCHILLER  
County Manager