



State of Nevada
 Department of Human Services
Division of Child & Family Services
 (Hereinafter referred to as the Department)

Agency Ref. #: 314212-26-101
 Budget Account: 3142
 Category: 9 & 12
 GL: 8503
 Job Number: FRN

NOTICE OF SUBAWARD

Program Name: Extended Young Adult Support Services Program (EYASSP) DCFS Grants Management Unit DCFSGrants@dcfs.nv.gov	Subrecipient's Name Clark County Department of Family Services Vicki Malone malonev@clarkcountynv.gov
Address: 4126 Technology Way, 3 rd Floor Carson City, NV 89706-2009	Address: 121 S Martin Luther King Blvd Las Vegas, NV 89106-4309
Subaward Period: July 1, 2025, through June 30, 2026	Subrecipient's: EIN: <u>88-6000028</u> Vendor #: <u>T81026920A</u> Unique Entity ID: <u>DF4MDGFTB4</u>

Purpose of Award: To develop an Extended Foster Care Program to support young adults that are effectively staffed and managed to maintain consistent oversight and implement practices that support program integrity, efficiency and sustainability.

Region(s) to be served: Statewide Specific County or counties: Clark

Approved Budget Categories: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>1. Personnel</td><td style="text-align: right;">\$3,220,671.00</td></tr> <tr><td>2. Travel/Training</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>3. Operating</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>4. Equipment</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>5. Contractual/Consultant</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>6. Other</td><td style="text-align: right;">\$4,910,832.00</td></tr> <tr><td>TOTAL DIRECT COSTS</td><td style="text-align: right;">\$8,131,503.00</td></tr> <tr><td>7. Indirect Costs</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>TOTAL APPROVED BUDGET</td><td style="text-align: right;">\$8,131,503.00</td></tr> </table>	1. Personnel	\$3,220,671.00	2. Travel/Training	\$0.00	3. Operating	\$0.00	4. Equipment	\$0.00	5. Contractual/Consultant	\$0.00	6. Other	\$4,910,832.00	TOTAL DIRECT COSTS	\$8,131,503.00	7. Indirect Costs	\$0.00	TOTAL APPROVED BUDGET	\$8,131,503.00	STATE AWARD COMPUTATION: Total Obligated by this Action: \$ 6,005,271 Cumulative Prior Awards this Budget Period: \$ 2,126,232 Total State and Federal Funds Awarded to Date: \$ 8,131,503 Match Required <input checked="" type="checkbox"/> Y <input type="checkbox"/> N Amount Required this Action: \$ 0.00 Amount Required Prior Awards: \$ 0.00 Total Match Amount Required: \$ 0.00 Research and Development (R&D) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N State Budget Period: July 1, 2025, through June 30, 2026 State Project Period: July 1, 2025, through June 30, 2026 FOR AGENCY USE, ONLY
1. Personnel	\$3,220,671.00																		
2. Travel/Training	\$0.00																		
3. Operating	\$0.00																		
4. Equipment	\$0.00																		
5. Contractual/Consultant	\$0.00																		
6. Other	\$4,910,832.00																		
TOTAL DIRECT COSTS	\$8,131,503.00																		
7. Indirect Costs	\$0.00																		
TOTAL APPROVED BUDGET	\$8,131,503.00																		

Source of Funds:	% Funds:	CFDA:	FAIN:	Federal Grant #:	Federal Grant Award Date by Federal Agency:
Funds for Resilient Nevada	Approx 75%	N/A	N/A	N/A	N/A

Agency Approved Indirect Rate: 0.00% **Subrecipient Approved Indirect Rate:** 0.00%

Terms and Conditions:
 In accepting these grant funds, it is understood that:

1. This award is subject to the availability of appropriate funds.
2. Expenditures must comply with any statutory guidelines, the DHHS Grant Instructions and Requirements, and the State Administrative Manual.
3. Expenditures must be consistent with the narrative, goals and objectives, and budget as approved and documented.
4. Subrecipient must comply with all applicable Federal regulations.
5. Quarterly progress reports are due by the 15th of each month following the end of the quarter, unless specific exceptions are provided in writing by the grant administrator.
6. Financial Status Reports and Requests for Funds must be submitted monthly, unless specific exceptions are provided in writing by the grant administrator.
7. Title IV-E matching funds will be paid from the Funds for Resilient Nevada for the Extended Youth Adult Support Services Program.

Incorporated Documents: Section A: Grant Conditions and Assurances. Section B: Description of Services, Scope of Work and Deliverables. Section C: Budget and Financial Reporting Requirements. Section D: Request for Reimbursement.	Section E: Audit Information Request. Section F: Current/Former State Employee Disclaimer. Section G: DHHS Confidentiality Addendum.
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Authorized Subrecipient Official's Name and Title	Signature	Date
Karla Delgado Management Analyst IV		
For Kimberly Abbott Administrator, Division of Child and Family Services		

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NOTICE OF SUBAWARD ADDITIONAL FEDERAL FUNDING SHEET

Federal Award Computation				
Total Obligated by this Action:	\$			2,126,232
Cumulative Prior Awards this Budget Period:	\$			6,005,271
Total State and Federal Funds Awarded to Date:	\$			8,131,503
Match Required <input checked="" type="checkbox"/> Y <input type="checkbox"/> N				
Amount Required this Action:	\$			0.00
Amount Required Prior Awards:	\$			0.00
Total Match Amount Required:	\$			0.00
Research and Development (R&D) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N				
Federal Budget Period:				
October 1, 2025, through September 30, 2026				
Federal Project Period:				
October 1, 2025, through September 30, 2026				
FOR AGENCY USE ONLY				
Source of Funds: Foster Care and Adoption Assistance Programs under Title IV-E of the Social Security Act	% Funds: Approx 25%	CFDA: 93.658 93.659	FAIN: 2601NVFOST/ 2601NVADPT	FEDERAL GRANT #: 2601NVFOST/ 2601NVADPT
Federal Grant Award Date by Federal Agency:			September 2025	

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SECTION A

GRANT CONDITIONS AND ASSURANCES

General Conditions

1. Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Recipient shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The Department of Health and Human Services (hereafter referred to as "Department") shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance as the Recipient is an independent entity.
2. Neither party waives any right or defense to indemnification that may exist in law or equity.
3. The Department or Recipient may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, and signed by a duly authorized representative of both organizations. Such amendments shall not invalidate this Agreement, nor relieve or release the Department or Recipient from its obligations under this Agreement.
 - The Department may, in its discretion, amend this Agreement to conform with federal, state or local governmental guidelines, policies and available funding amounts, or for other reasons. If such amendments result in a change in the funding, the scope of services, or schedule of the activities to be undertaken as part of this Agreement, such modifications will be incorporated only by written amendment signed by both the Department and Recipient.
4. Either party may terminate this Agreement at any time by giving written notice to the other party of such termination and specifying the effective date thereof at least 30 days before the effective date of such termination. Partial terminations of the Scope of Work in Section B may only be undertaken with the prior approval of the Department. In the event of any termination for convenience, all finished or unfinished documents, data, studies, surveys, reports, or other materials prepared by the Recipient under this Agreement shall, at the option of the Department, become the property of the Department, and the Recipient shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to the termination.
 - The Department may also suspend or terminate this Agreement, in whole or in part, if the Recipient materially fails to comply with any term of this Agreement, or with any of the rules, regulations or provisions referred to herein; and the Department may declare the Recipient ineligible for any further participation in the Department's grant agreements, in addition to other remedies as provided by law. In the event there is probable cause to believe the Recipient is in noncompliance with any applicable rules or regulations, the Department may withhold funding.

Grant Assurances

A signature on the cover page of this packet indicates that the applicant is capable of and agrees to meet the following requirements, and that all information contained in this proposal is true and correct.

1. Adopt and maintain a system of internal controls which results in the fiscal integrity and stability of the organization, including the use of Generally Accepted Accounting Principles (GAAP).
2. Compliance with state insurance requirements for general, professional, and automobile liability; workers' compensation and employer's liability; and, if advance funds are required, commercial crime insurance.
3. These grant funds will not be used to supplant existing financial support for current programs.
4. No portion of these grant funds will be subcontracted without prior written approval unless expressly identified in the grant agreement.
5. Compliance with the requirements of the Civil Rights Act of 1964, as amended, and the Rehabilitation Act of 1973, P.L. 93-112, as amended, and any relevant program-specific regulations, and shall not discriminate against any recipient or employee because of race, national origin, creed, color, sex, religion, age, disability or handicap condition (including AIDS and AIDS-related conditions).
6. Compliance with the Americans with Disabilities Act of 1990 (P.L. 101-136), 42 U.S.C. 12101, as amended, and regulations adopted there under contained in 28 CFR 26.101-36.999 inclusive, and any relevant program-specific regulations.
7. Compliance with the Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended— Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal awardee to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
8. Compliance with Title 2 of the Code of Federal Regulations (CFR) and any guidance in effect from the Office of Management and Budget (OMB) related (but not limited to) audit requirements for subrecipients that expend \$1,000,000 or more in Federal awards during the subrecipient's fiscal year must have an annual audit prepared by an independent auditor in accordance with the terms and requirements of the appropriate circular. **To acknowledge this requirement, Section E of this notice of subaward must be completed.**

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9. Certification that neither the Recipient nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. This certification is made pursuant to regulations implementing Executive Order 12549, Debarment and Suspension, 28 C.F.R. pt. 67 § 67.510, as published as pt. VII of May 26, 1988, Federal Register (pp. 19150-19211).
10. No funding associated with this grant will be used for lobbying.
11. Disclosure of any existing or potential conflicts of interest relative to the performance of services resulting from this grant award.
12. Provision of a work environment in which the use of tobacco products, alcohol, and illegal drugs will not be allowed.
13. An organization receiving grant funds through the Nevada Department of Health and Human Services shall not use grant funds for any activity related to the following:
- Any attempt to influence the outcome of any federal, state or local election, referendum, initiative or similar procedure, through in-kind or cash contributions, endorsements, publicity or a similar activity.
 - Establishing, administering, contributing to or paying the expenses of a political party, campaign, political action committee or other organization established for the purpose of influencing the outcome of an election, referendum, initiative or similar procedure.
 - Any attempt to influence:
 - The introduction or formulation of federal, state or local legislation; or
 - The enactment or modification of any pending federal, state or local legislation, through communication with any member or employee of Congress, the Nevada Legislature or a local governmental entity responsible for enacting local legislation, including, without limitation, efforts to influence State or local officials to engage in a similar lobbying activity, or through communication with any governmental official or employee in connection with a decision to sign or veto enrolled legislation.
 - Any attempt to influence the introduction, formulation, modification or enactment of a federal, state or local rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity through communication with any officer or employee of the United States Government, the State of Nevada or a local governmental entity, including, without limitation, efforts to influence state or local officials to engage in a similar lobbying activity.
 - Any attempt to influence:
 - The introduction or formulation of federal, state or local legislation.
 - The enactment or modification of any pending federal, state or local legislation; or
 - The introduction, formulation, modification or enactment of a federal, state or local rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity, by preparing, distributing or using publicity or propaganda, or by urging members of the general public or any segment thereof to contribute to or participate in any mass demonstration, march, rally, fundraising drive, lobbying campaign or letter writing or telephone campaign.
 - Legislative liaison activities, including, without limitation, attendance at legislative sessions or committee hearings, gathering information regarding legislation and analyzing the effect of legislation, when such activities are carried on in support of or in knowing preparation for an effort to engage in an activity prohibited pursuant to subsections 1 to 5, inclusive.
 - Executive branch liaison activities, including, without limitation, attendance at hearings, gathering information regarding a rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity and analyzing the effect of the rule, regulation, executive order, program, policy or position, when such activities are carried on in support of or in knowing preparation for an effort to engage in an activity prohibited pursuant to subsections 1 to 5, inclusive.
14. An organization receiving grant funds through the Nevada Department of Health and Human Services may, to the extent and in the manner authorized in its grant, use grant funds for any activity directly related to educating persons in a nonpartisan manner by providing factual information in a manner that is:
- Made in a speech, article, publication, or other material that is distributed and made available to the public, or through radio, television, cable television or other medium of mass communication; and
 - Not specifically directed at:
 - Any member or employee of Congress, the Nevada Legislature or a local governmental entity responsible for enacting local legislation.
 - Any governmental official or employee who is or could be involved in a decision to sign or veto enrolled legislation; or
 - Any officer or employee of the United States Government, the State of Nevada or a local governmental entity who is involved in introducing, formulating, modifying or enacting a Federal, State or local rule, regulation, executive order or any other program, policy or position of the United States Government, the State of Nevada or a local governmental entity.

This provision does not prohibit a recipient or an applicant for a grant from providing information that is directly related to the grant or the application for the grant to the granting agency.

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To comply with reporting requirements of the Federal Funding and Accountability Transparency Act (FFATA), the subrecipient agrees to provide the Department with copies of all contracts, sub-grants, and or amendments to either such documents, which are funded by funds allotted in this agreement.

15. Data Ownership - The Business Associate acknowledges that Business Associated or its agents or subcontractors have no ownership rights with respect to the protected health information it accesses, maintains, creates, retains, modifies, records, store, destroys, or otherwise holds, transmits, uses discloses. The Division of Child and Family Services maintains ownership of all data collected by the Business Associate and can receive access to such data without limitation.

16. Reporting -The subrecipient is also required to submit any or other reporting as defined and requested by DCFS. The subrecipient agrees to participate in reporting all required data and information to the evaluation team as required

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

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SECTION B

Description of Services, Scope of Work and Deliverables

Clark County Department of Family Services, hereinafter referred to as Subrecipient, agrees to provide the following services and reports according to the identified timeframes:

Scope of Work for Clark County Department of Family Services

The State of Nevada has adopted the Extended Young Adult Support Services Program (EYASSP) which allows young adults to voluntarily remain in foster care up until the age of 21. The goal of EYASSP is to support all participating young adults to advance positive outcomes related to permanency, housing, education, and financial stability by providing enhanced services and support. This program is established with the intent to receive federal Title IV-E reimbursement of costs associated with providing support services for young adults to remain in foster care up to age 21.

Scope of Work for Year 1

Goal 1: Meet the requirements for EYASSP as outlined in Policy 0807 EYASSP Case Management and Services

<u>Objective</u>	<u>Activities</u>	<u>Due Date</u>	<u>Documentation Needed</u>
<p>1.1 Meet Case Planning requirements as outlined in the policy.</p> <p>1.2 Meet Housing Placement Type Principles and Overview and Supervised Independent Living Setting as outlined in the policy.</p> <p>1.3 Meet Case Management and Service Provision requirements as outlined in the policy.</p> <p>1.4 Adhere to the Timeline as outlined in the policy.</p>	<ol style="list-style-type: none"> 1. Follow the requirements as outlined in the policy for objectives 1.1, 1.2, 1.3, 1.4 including utilizing the attachments 0807A – Readiness Assessment, 0807B – SILS Standard Checklist, and 0807C – EYASSP 15 day Termination Notice. 2. Ensure youth continue to receive medical assistance and monetary payments which the youth is entitled to receive as prescribed by the plan developed pursuant to NRS 432b.595 	ongoing	<ol style="list-style-type: none"> 1. Completed and regularly updated Young Adult Self-Sufficiency Plan 2. Complete as required Readiness Assessment, SILS Standard Checklist, EYASSP 15 Day Termination Notice 3. Case Notes as required 4. UNITY data entry as required 5. UNITY claims report

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Goal 2: Meet the requirements for EYASSP as outlined in Policy 0806 EYASSP Program Eligibility and Enrollment

<u>Objective</u>	<u>Activities</u>	<u>Due Date</u>	<u>Documentation Needed</u>
1.1 Meet Standards/Procedures for Program Eligibility as it relates to the case manager duties as outlined in the policy.	Follow the requirements as outlined in the policy for objective 1.1, including utilizing the attachments 0806B – Voluntary Support Services Agreement Voluntary Reentry and 0806C – Nevada EYASSP Consent Form	ongoing	<ol style="list-style-type: none"> 1. Completed Voluntary Support Services Agreement Continuous on file. 2. Completed Voluntary Support Services Agreement Voluntary Reentry as required. 3. Completed Nevada EYASSP Consent Form.
1.2 Meet Procedures for Enrolling in EYASSP Entry to the Program between 18 and 21 years of age as it relates to case manager duties as outlined in the policy.	Follow the requirements as outlined in the policy for objective 1.2 including utilizing the attachments 0806B – Voluntary Support Services Agreement Voluntary Reentry and 0806C – Nevada EYASSP Consent Form	ongoing	<ol style="list-style-type: none"> 1. Completed Voluntary Support Services Agreement Continuous on file. 2. Completed Voluntary Support Services Agreement Voluntary Reentry as required. 3. Completed Nevada EYASSP Consent Form.
1.3 Communicate purpose, relevance and procedures related to the Voluntary Supports and Services Agreement as outlined in the policy. 1.4 Adhere to the timeline as outlined in the policy.	Follow the requirements as outlined in the policy for objectives 1.3 and 1.4 including utilizing the attachments 0806B – Voluntary Support Services Agreement Voluntary Reentry and 0806C – Nevada EYASSP Consent Form	ongoing	<ol style="list-style-type: none"> 1. Completed Voluntary Support Services Agreement Continuous on file. 2. Completed Voluntary Support Services Agreement Voluntary Reentry as required. 3. Completed Nevada EYASSP Consent Form.

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Goal 3: Meet the requirements for EYASSP as outlined in Policy 0805 EYASSP Title IV-E Eligibility and Court Oversight

<u>Objective</u>	<u>Activities</u>	<u>Due Date</u>	<u>Documentation Needed</u>
1.1 Meet Standards and Procedures regarding program administration and responsibilities pursuant to Title IV-E and Medicaid eligibility as outlined in policy in relation to case management.	Follow the requirements as outlined in the policy for objective 1.1	ongoing	1. Complete court report following template
1.2 Meet legal representation and counsel as outlined in the policy in relation to case management duties.	Follow the requirements as outlined in the policy for objective 1.2	ongoing	1. Complete court report following template
1.3 Adhere to the timeline as outlined in the policy.	Follow the requirements as outlined in the policy for objective 1.3	ongoing	1. Complete court report following template

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

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SECTION C

Budget and Financial Reporting Requirements

Identify the source of funding on all printed documents purchased or produced within the scope of this subaward, using a statement similar to: "This publication (journal, article, etc.) was supported by the Nevada State Division of Child and Family Services from the Funds for Resilient Nevada and 2601NVFOST and 2601NVADPT from Title IV-E of the Social Security Act. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the Division nor the State of Nevada."

Any activities performed under this subaward shall acknowledge the funding was provided through the Division by the Funds for Resilient Nevada and 2601NVFOST and 2601NVADPT from Title IV-E of the Social Security Act

Subrecipient agrees to adhere to the following budget:

Applicant Name: CLARK COUNTY FAMILY SERVICES

BUDGET NARRATIVE- Funds for Resilient Nevada

<u>Total Personnel Costs</u>	including fringe	Total:					\$ 2,678,966
-							

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>TBD</u> <u>Manager</u> <u>1 of 1</u>	\$125,302.00	51.194%	83.178%	12	100.00%	\$157,580

Position provides second-level supervision over supervisory, professional, technical and office support staff required to implement Extended Foster Care and After Foster Care Services. In addition to the oversight of staff, the work involves assisting in such administrative functions as developing and implementing procedures and work standards and assisting with the budget for the program.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>VACANT</u> <u>Social Work Supervisor</u> <u>1 of 2</u>	\$99,470.00	54.000%	83.180%	12	100.00%	\$127,418

Supervises extended foster care case management and associated support staff and activities to include administrative support staff. Plans, schedules, assigns, reviews and evaluates the work of staff to include review and approval of assessments, court report, self-sufficiency skill building and behavioral health treatment interventions for young adults enrolled in extended foster care.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>VANESSA MONROE GEURIN</u> <u>Family Services Supervisor # 10171569</u> <u>2 of 2</u>	\$99,470.00	54.000%	83.180%	12	100.00%	\$127,418

Supervises extended foster care case management and associated support staff and activities to include administrative support staff. Plans, schedules, assigns, reviews and evaluates the work of staff to include review and approval of assessments, court report, self-sufficiency skill building and behavioral health treatment interventions for young adults enrolled in extended foster care.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>LETICIA FOSTER</u> <u>Family Services Specialist II #10015747</u> <u>1 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>ADRIONA SMITH</u> <u>Family Services Specialist II #10015753</u> <u>2 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>JULIA PRIETO</u> <u>Family Services Specialist II #10155579</u> <u>3 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>ARGENIS GALLEGOS-TAPIA</u> <u>Family Services Specialist II #10171570</u> <u>4 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>ERIKA WASHINGTON</u> <u>Family Services Specialist II #10171571</u> <u>5 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>GLORIA MAURICIO</u> <u>Family Services Specialist II #10171572</u> <u>6 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>RUKIYA DORSEY</u> <u>Family Services Specialist II #10171573</u> <u>7 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>DEVONNA GRAYS</u> <u>Family Services Specialist II #10171574</u> <u>8 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>TARA DYE</u> <u>Family Services Specialist II #10171575</u> <u>9 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>TBD</u> <u>Family Services Specialist II</u> <u>10 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>STEPHANIE CLINE</u> <u>Social Worker II #10155596</u> <u>11 of 24</u>	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 12 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 13 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 14 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 15 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 16 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 17 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 18 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 19 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 20 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 21 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 22 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 23 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Family Services Specialist II</u> 24 of 24	\$63,326.00	61.760%	83.180%	12	100.00%	\$85,206

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>LAKISHA CARTER</u> <u>Eligibility Specialist #10021433</u> 1 of 2	\$85,226.50	56.300%	83.180%	12	100.00%	\$110,803

Provides difficult, technical, complex and specialized support to Extended Young Adult Support Services Program (EYASSP). Develops and maintains self-sufficiency courses for young adults enrolled in EYASSP and completes SILS Readiness Assessment and SILS Approval form.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD <u>Eligibility Specialist</u> 2 of 2	\$85,226.50	56.300%	83.180%	12	100.00%	\$110,803

Determines initial and redeterminations for Title IV-E and Medicaid on behalf of youth in the EFC program. Tracks the status of court language required for these determinations and updates UNITY. Tracks the status of court involvement, legal status, and IV-E and Medicaid eligible placements.

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Total Fringe Cost	\$1,003,302	Total Salary Cost:	\$1,675,674
Total Budgeted FTE	24.12218		

Travel	Total:	\$0
Operating	Total:	\$0
Equipment	Total:	\$0
Contractual	Total:	\$0
-	-	-
-	-	-

Training	Total:	\$0
Other	Total:	\$3,326,305

	<u>Monthly Expense</u>	<u># of Youth</u>	<u>Number of Months</u>	% of total	Total
EFC direct to youth stipends	\$915	415.00	12	68%	\$3,086,390
EFC Medical Care Reimbursement	\$90	327.97	12	68%	\$239,915

Justification: The placement costs for the youth that continue in Clark County's jurisdiction for Extended Foster Care. Extended foster care services help abate the opioid crisis by supporting young adults who are at high risk for opioid misuse due to prior trauma, housing instability, and gaps in behavioral-health care by providing stable housing, case management, and access to behavioral-health services, the program reduces risk factors associated with opioid use and overdose, which aligns with the Fund for a Resilient Nevada's mission to prevent and mitigate opioid-related harm.

TOTAL DIRECT CHARGES	\$6,005,271
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Administrative Expenses	Administrative Expenses Rate:	0.000%	\$0
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Methodology: No more than five percent (5%) of the allocated recoveries received pursuant to any opioid settlement or bankruptcy may be used to fund expenses or costs of any kind incurred in administering the recoveries, including, but not limited to, the allocated recoveries, and selecting, distributing, disbursing, implementing, or operating the programs or services that will use the funds. This limitation applies to all signatories to the One Nevada Agreement on Allocation of Opioid Recoveries as well as all grantees or recipients of funds from the Resilient Fund of Nevada under NRS 433.732 through NRS 433.744.

TOTAL BUDGET	Total:	\$6,005,271
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BUDGET NARRATIVE- Title IVE

Total Personnel Costs	including fringe	Total:	\$ 541,705
-			

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
TBD Manager 1 of 1	\$125,302.00	51.194%	16.822%	12	100.00%	\$31,869

Position provides second-level supervision over supervisory, professional, technical and office support staff required to implement Extended Foster Care and After Foster Care Services. In addition to the oversight of staff, the work involves assisting in such administrative functions as developing and implementing procedures and work standards and assisting with the budget for the program.

<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
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<u>TBD</u> <u>Family Services Supervisor</u> <u>1 of 2</u>	\$99,470.00	54.000%	16.820%	12	100.00%	\$25,765
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Supervises extended foster care case management and associated support staff and activities to include administrative support staff. Plans, schedules, assigns, reviews and evaluates the work of staff to include the review and approval of assessments, court report, self-sufficiency skill building and behavioral health treatment interventions for young adults enrolled in extended foster care.

	<u>Annual</u> <u>Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
<u>VANESSA MONROE GEURIN</u> <u>Family Services Supervisor # 10171569</u> <u>2 of 2</u>	\$99,470.00	54.000%	16.820%	12	100.00%	\$25,765

Supervises extended foster care case management and associated support staff and activities to include administrative support staff. Plans, schedules, assigns, reviews and evaluates the work of staff to include the review and approval of assessments, court report, self-sufficiency skill building and behavioral health treatment interventions for young adults enrolled in extended foster care.

	<u>Annual</u> <u>Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
<u>LETICIA FOSTER</u> <u>Family Services Specialist II #10015747</u> <u>1 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual</u> <u>Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
<u>ADRIONA SMITH</u> <u>Family Services Specialist II #10015753</u> <u>2 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual</u> <u>Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
<u>JULIA PRIETO</u> <u>Family Services Specialist II #10155579</u> <u>3 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

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	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>ARGENIS GALLEGOS-TAPIA</u> <u>Family Services Specialist II #10171570</u> <u>4 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>ERIKA WASHINGTON</u> <u>Family Services Specialist II #10171571</u> <u>5 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>GLORIA MAURICIO</u> <u>Family Services Specialist II #10171572</u> <u>6 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>RUKIYA DORSEY</u> <u>Family Services Specialist II #10171573</u> <u>7 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>DEVONNA GRAYS</u> <u>Family Services Specialist II #10171574</u> <u>8 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>TARA DYE</u> <u>Family Services Specialist II #10171575</u> <u>9 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>TBD</u> <u>Family Services Specialist II</u> <u>10 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>STEPHANIE CLINE</u> <u>Social Worker II #10155596</u> <u>11 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>TBD</u> <u>Family Services Specialist II</u> <u>12 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of Annual</u>	<u>Amount Requested</u>
<u>TBD</u> <u>Family Services Specialist II</u> <u>13 of 24</u>	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>14 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>15 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>16 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>17 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>18 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>19 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>20 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>21 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>22 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

<u>TBD</u> <u>Family Services Specialist II</u> <u>23 of 24</u>	<u>Annual</u> <u>Salary</u> \$63,326.00	<u>Fringe Rate</u> 61.760%	<u>% of Time</u> 16.820%	<u>Months</u> 12	<u>Percent of</u> <u>Annual</u> 100.00%	<u>Amount</u> <u>Requested</u> \$17,229
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**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual</u> <u>Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
TBD <u>Family Services Specialist II</u> 24 of 24	\$63,326.00	61.760%	16.820%	12	100.00%	\$17,229

Performs a variety of professional case work duties associated with Extended Young Adult Support Services Program (EYASSP) also known as Extended Foster Care outlined in NV Dept. of Human Services policy 0805, 0806, 0807 and associated addendums. Performs various assessments, implements treatment and behavioral intervention techniques. Develops and updates young adult self-sufficiency plan, completes court reports and attends court hearings and meets monthly in person with young adults on case load to achieve goals on plan and reach self-sufficiency.

	<u>Annual</u> <u>Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
<u>LAKISHA CARTER</u> <u>Eligibility Specialist #10021433</u> 1 of 2	\$85,226.50	56.300%	16.820%	12	100.00%	\$22,405

Provides difficult, technical, complex and specialized support to Extended Young Adult Support Services Program (EYASSP). Develops and maintains self-sufficiency courses for young adults enrolled in EYASSP and completes SILS Readiness Assessment and SILS Approval form.

	<u>Annual</u> <u>Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>	<u>Percent of</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
TBD <u>Eligibility Specialist</u> 2 of 2	\$85,226.50	56.300%	16.820%	12	100.00%	\$22,405

Determines initial and redeterminations for Title IV-E and Medicaid on behalf of youth in the EFC program. Tracks the status of court language required for these determinations and updates UNITY. Tracks the status of court involvement, legal status, and IV-E and Medicaid eligible placements.

	Total Fringe Cost	\$202,876		Total Salary Cost:	\$338,835
	Total Budgeted FTE	4.87768			

<u>Travel</u>			Total:	\$0
<u>Equipment</u>			Total:	\$0
<u>Contractual</u>			Total:	\$0
-	-	-	-	-
-	-	-	-	-

<u>Training</u>			Total:	\$0
<u>Other</u>			Total:	\$1,584,527

	<u>Monthly</u> <u>Expense</u>	<u># of Youth</u>	<u>Number of</u> <u>Months</u>	<u>% of total</u>	<u>Total</u>
EFC direct to youth stipends	\$915	415.00	12	32%	\$1,470,310
EFC Medical Care Reimbursement	\$90	327.75	12	32%	\$114,216

**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

Justification: The placement costs for the youth that continue in Clark County's jurisdiction for Extended Foster Care. Extended foster care services help abate the opioid crisis by supporting young adults who are at high risk for opioid misuse due to prior trauma, housing instability, and gaps in behavioral-health care by providing stable housing, case management, and access to behavioral-health services, the program reduces risk factors associated with opioid use and overdose, which aligns with the Fund for a Resilient Nevada's mission to prevent and mitigate opioid-related harm.

TOTAL DIRECT CHARGES	\$ 2,126,232
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Administrative Expenses	Administrative Expenses	Rate:	0.000%	\$0
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Methodology: No more than five percent (5%) of the allocated recoveries received pursuant to any opioid settlement or bankruptcy may be used to fund expenses or costs of any kind incurred in administering the recoveries, including, but not limited to, the allocated recoveries, and selecting, distributing, disbursing, implementing, or operating the programs or services that will use the funds. This limitation applies to all signatories to the One Nevada Agreement on Allocation of Opioid Recoveries as well as all grantees or recipients of funds from the Resilient Fund of Nevada under NRS 433.732 through NRS 433.744.

TOTAL BUDGET	Total:	\$2,126,232
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- Department of Health and Human Services policy allows no more than 10% flexibility of the total budget category not to exceed amount of the subaward, within the approved Scope of Work/Budget. Subrecipient will obtain written permission to redistribute funds within categories. **Note: the redistribution cannot alter the total amount of the subaward. Modifications in excess of 10% require a formal amendment.**
- Equipment purchased with these funds belongs to the federal program from which this funding was appropriated and shall be returned to the program upon termination of this agreement.
- Travel expenses, per diem, and other related expenses must conform to the procedures and rates allowed for State officers and employees. It is the Policy of the Board of Examiners to restrict contractors/Subrecipients to the same rates and procedures allowed State Employees. The State of Nevada reimburses at rates comparable to the rates established by the US General Services Administration, with some exceptions (State Administrative Manual 0200.0 and 0320.0).
- The program Contract Monitor or Program Manager shall, when federal funding requires a specific match, maintenance of effort (MOE), "in-kind", or earmarking (set-aside) of funds for a specific purpose, have the means necessary to identify that the match, MOE, "in-kind", or earmarking (set-aside) has been accomplished at the end of the grant year. If a specific vendor or subrecipient has been identified in the grant application to achieve part or all of the match, MOE, "in-kind", or earmarking (set-aside), then this shall also be identified in the scope of work as a requirement and a deliverable, including a report of accomplishment at the end of each quarter to document that the match, MOE, "in-kind", or earmarking (set-aside) was achieved. These reports shall be held on file in the program for audit purposes, and shall be furnished as documentation for match, MOE, "in-kind", or earmarking (set-aside) reporting on the Financial Status Report (FSR) 90 days after the end of the grant period.

The Subrecipient agrees:

To request reimbursement according to the schedule specified below for the actual expenses incurred related to the Scope of Work during the subaward period.

- Total reimbursement through this subaward will not exceed **\$8,131,503.00**.
- Requests for Reimbursement will be accompanied by supporting documentation, including a line-item description of expenses incurred.
- Indicate what additional supporting documentation is needed to request reimbursement.
- Additional expenditure detail will be provided upon request from the Department.
- The Subrecipient will, in the performance of the Scope of Work specified in this subaward, perform functions and/or activities that could involve confidential information; therefore, the Subrecipient is requested to fill out Section G, which is specific to this subaward, and will be in effect for the term of this subaward.

Additionally, the Subrecipient agrees to provide:

- A complete financial accounting of all expenditures to the Department within 30 days of the **CLOSE OF THE SUBAWARD PERIOD**. Any un-obligated funds shall be returned to the Department at that time, or if not already requested, shall be deducted from the final award.
- Any work performed after the SUBAWARD PERIOD will not be reimbursed.
- If a Request for Reimbursement (RFR) is received after the 30-day closing period, the Department may not be able to provide reimbursement.

**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

- If a credit is owed to the Department after the 30-day closing period, the funds must be returned to the Department within 30 days of identification.

The Department agrees:

- Identify specific items the program must provide or accomplish to ensure successful completion of this project, such as:
 - Providing technical assistance, upon request from the Subrecipient.
 - Providing prior approval of reports or documents to be developed.
- The Department reserves the right to hold reimbursement under this subaward until any delinquent forms, reports, and expenditure documentation are submitted to and accepted by the Department.

Both parties agree:

- All reports of expenditures and requests for reimbursement processed by the Department are SUBJECT TO AUDIT.
- This subaward agreement may be TERMINATED by either party prior to the date set forth on the Notice of Subaward, provided the termination shall not be effective until 30 days after a party has served written notice upon the other party. This agreement may be terminated by mutual consent of both parties or unilaterally by either party without cause. The parties expressly agree that this Agreement shall be terminated immediately if for any reason the Department, state, and/or federal funding ability to satisfy this Agreement is withdrawn, limited, or impaired.

Financial Reporting Requirements

- A Request for Reimbursement is due on a monthly basis, based on the terms of the subaward agreement, no later than the 15th of the month.
- Reimbursement is based on actual expenditures incurred during the period being reported.
- Payment will not be processed without all reporting being current.
- Reimbursement may only be claimed for expenditures approved within the Notice of Subaward.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD
SECTION D**

Agency Ref. #: 314212-26-101
Budget Account: 3142
GL: 8503
Draw #: _____

Request for Reimbursement

Program Name: Extended Young Adult Support Services Program	Subrecipient's Name Clark County Department of Family Services
Address: 4126 Technology Way, 3 rd Floor Carson City, NV 89706-2009	Address: 121 S Martin Luther King Blvd Las Vegas, NV 89106-4309
Subaward Period: July 1, 2025 – June 30, 2026	Subrecipient's: EIN: 88-6000028 Vendor #: T81026920A

FINANCIAL REPORT AND REQUEST FOR REIMBURSEMENT

(Must be accompanied by expenditure report/back-up documentation)

Month(s): _____ Calendar year: _____

Approved Budget Category	A Approved Budget	B Total Prior Requests	C Current Request	D Year to Date Total	E Budget Balance	F Percent Expended
1. Personnel	\$3,220,671.00	\$0.00	\$0.00	\$0.00	\$3,220,671.00	0.0%
2. Travel/Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
3. Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
4. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
5. Contractual/Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
6. Other	\$4,910,832.00	\$0.00	\$0.00	\$0.00	\$4,910,832.00	0.0%
7. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Total	\$8,131,503.00	\$0.00	\$0.00	\$0.00	\$8,131,503.00	0.0%

MATCH REPORTING	Approved Match Budget	Total Prior Reported Match	Current Match Reported	Year to Date Total	Match Balance	Percent Completed
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-

I, a duly authorized signatory for the subrecipient certify to the best of my knowledge and belief that this report is true, complete and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the grant award; and that the amount of this request is not in excess of current needs or, cumulatively for the grant term, in excess of the total approved grant award. I am aware that any false, fictitious or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims, or otherwise. I verify that the cost allocation and backup documentation attached is correct.

Authorized Signature _____ Title _____ Date _____

FOR DEPARTMENT USE ONLY

Is program contact required? Yes No Contact Person: _____

Reason for contact: _____

Fiscal review/approval date: _____

Scope of Work review/approval date: _____

ASO or Bureau Chief (as required): _____ Date _____

**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

SECTION E

Audit Information Request

1. Non-Federal entities that **expend** \$1,000,000.00 or more in total federal awards are required to have a single or program-specific audit conducted for that year, in accordance with 2 CFR § 200.501(a).
2. Did your organization expend \$1,000,000 or more in all federal awards during your organization's most recent fiscal year? YES NO
3. When does your organization's fiscal year end? _____
4. What is the official name of your organization? _____
5. How often is your organization audited? _____
6. When was your last audit performed? _____
7. What time-period did your last audit cover? _____
8. Which accounting firm conducted your last audit? _____

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

SECTION F

Notification of Utilization of Current or Former State Employee

For the purpose of State compliance with NRS 333.705, subrecipient represents and warrants that if subrecipient, or any employee of subrecipient who will be performing services under this subaward, is a current employee of the State or was employed by the State within the preceding 24 months, subrecipient has disclosed the identity of such persons, and the services that each such person will perform, to the issuing Agency. Subrecipient agrees they will not utilize any of its employees who are Current State Employees or Former State Employees to perform services under this subaward without first notifying the Agency and receiving from the Agency approval for the use of such persons. This prohibition applies equally to any subcontractors that may be used to perform the requirements of the subaward. The provisions of this section do not apply to the employment of a former employee of an agency of this State who is not receiving retirement benefits under the Public Employees' Retirement System (PERS) during the duration of the subaward.

Are any current or former employees of the State of Nevada assigned to perform work on this subaward?

YES If "YES", list the names of any current or former employees of the State and the services that each person will perform.

NO Subrecipient agrees that if a current or former state employee is assigned to perform work on this subaward at any point after execution of this agreement, they must receive prior approval from the Department.

Name

Services

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Subrecipient agrees that any employees listed cannot perform work until approval has been given from the Department.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.

**STATE OF NEVADA
DEPARTMENT OF HUMAN SERVICES
DIVISION OF CHILD & FAMILY SERVICES
NOTICE OF SUBAWARD**

SECTION G

Confidentiality Addendum

BETWEEN

Nevada Department of Health and Human Services

Hereinafter referred to as "Department"

And

Clark County Department of Family Services

Hereinafter referred to as "Subrecipient"

This CONFIDENTIALITY ADDENDUM (the Addendum) is hereby entered into between Department and Subrecipient.

WHEREAS, Subrecipient may have access, view or be provided information, in conjunction with goods or services provided by Subrecipient to Department that is confidential and must be treated and protected as such.

NOW, THEREFORE, Department and Subrecipient agree as follows:

I. **DEFINITIONS**

The following terms shall have the meaning ascribed to them in this Section. Other capitalized terms shall have the meaning as described to them in the context in which they first appear.

1. **Agreement** shall refer to this document and that agreement to which this addendum is made a part.
2. **Confidential Information** shall mean any individually identifiable information, health information or other information in any form or media.
3. **Subrecipient** shall mean the name of the organization described above.
4. **Required by Law** shall mean a mandate contained in law that compels a use or disclosure of information.

II. **TERM**

The term of this Addendum shall commence as of the effective date of the primary inter-local or other agreement and shall expire when all information provided by Department or created by Subrecipient from that confidential information is destroyed or returned, if feasible, to Department pursuant to Clause VI.

III. **LIMITS ON USE AND DISCLOSURE ESTABLISHED BY TERMS OF CONTRACT OR LAW**

Subrecipient hereby agrees it shall not use or disclose the confidential information provided, viewed or made available by Department for any purpose other than as permitted by Agreement or required by law.

IV. **PERMITTED USES AND DISCLOSURES OF INFORMATION BY SUBRECIPIENT**

Subrecipient shall be permitted to use and/or disclose information accessed, viewed or provided from Department for the purpose(s) required in fulfilling its responsibilities under the primary agreement.

V. **USE OR DISCLOSURE OF INFORMATION**

Subrecipient may use information as stipulated in the primary agreement if necessary, for the proper management and administration of Subrecipient; to carry out legal responsibilities of Subrecipient; and to provide data aggregation services relating to the health care operations of Department. Subrecipient may disclose information if:

1. The disclosure is required by law; or
2. The disclosure is allowed by the agreement to which this Addendum is made a part; or
3. The Subrecipient has obtained written approval from the Department.

VI. **OBLIGATIONS OF SUBRECIPIENT**

1. **Agents and Subcontractors.** Subrecipient shall ensure by subcontract that any agents or subcontractors to whom it provides or makes available information, will be bound by the same restrictions and conditions on the access, view or use of confidential information that apply to Subrecipient and are contained in Agreement.

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2. **Appropriate Safeguards.** Subrecipient will use appropriate safeguards to prevent use or disclosure of confidential information other than as provided for by Agreement.
3. **Reporting Improper Use or Disclosure.** Subrecipient will immediately report in writing to Department any use or disclosure of confidential information not provided for by Agreement of which it becomes aware.
4. **Return or Destruction of Confidential Information.** Upon termination of Agreement, Subrecipient will return or destroy all confidential information created or received by Subrecipient on behalf of Department. If returning or destroying confidential information at termination of Agreement is not feasible, Subrecipient will extend the protections of Agreement to that confidential information as long as the return or destruction is infeasible. All confidential information of which the Subrecipient maintains will not be used or disclosed.

IN WITNESS WHEREOF, Subrecipient and the Department have agreed to the terms of the above written Addendum as of the effective date of the agreement to which this Addendum is made a part.

Compliance with this section is acknowledged by signing the subaward cover page of this packet.