

CLARK COUNTY NPS POLLUTION OUTREACH & EDUCATION PROGRAM
Project Budget - Detail

CATEGORY	RATE	Hours	REIMBURSABLE 319(h) FUNDS	CASH MATCH	TOTAL BUDGET
Salaries*	Hourly				
Compliance Planning Manager	\$50.93	40		2,037.20	\$2,037.20
Principal Planner	\$47.71	20		954.20	\$954.20
Planner	\$31.85	215		6,847.75	\$6,847.75
Program Assistant (No fringe benefits)	\$15.00	20		300.00	\$300.00
				Total	\$10,139.15
Fringe Benefits	42% of Salaries	295			
Fringe Benefits for Salaried Employees				4,132.44	\$4,132.44
Operating	Actual Cost				
Outreach Giveaway Materials and Supplies; Printing			\$6,400	\$3,000.00	\$9,400.00
Outreach and Education Material Graphic Design and Printing				\$21,360.52	\$21,360.52
Advertising (bus, radio, TV, print, billboard, social media etc.), Outreach Materials, Supplies, Graphic Design, and Printing			\$37,600	\$8,368.81	\$45,968.81
Travel	State Rate				
Vehicle mileage					\$0.00
Subcontract	Actual Cost				
Consultants (Graphics & outreach material design and preparation, distribution of outreach materials, translation of outreach materials into Spanish and Printing)			\$3,000	0.00	\$3,000.00
Total			\$47,000	\$47,000.92	\$94,000.92