

<u>REVENUES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/2021	ESTIMATED CURRENT YEAR ENDING 06/30/2022	BUDGET YEAR ENDING 06/30/2023 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2023 FINAL APPROVED
Miscellaneous				
Interest Earnings		250,000	1,000,000	
Subtotal Revenues		250,000	1,000,000	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)		159,935,675		
BEGINNING FUND BALANCE			140,185,675	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE			140,185,675	
TOTAL AVAILABLE RESOURCES		160,185,675	141,185,675	
<u>EXPENDITURES</u>				
General Government				
Other				
Services & Supplies		20,000,000	141,185,675	
Subtotal Expenditures		20,000,000	141,185,675	
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE		140,185,675	0	
TOTAL FUND COMMITMENTS AND FUND BALANCE		160,185,675	141,185,675	

Clark County  
(Local Government)

SCHEDULE B

Fund 2770  
Community Housing