

Air Quality FY 21 Spending

FY 21

	Appropriated	Spent	Balance
Support - Overtime	\$2,000.00	\$ -	\$ 2,000.00
Extra Duty Licensed	\$148,000.00	\$ 18,943.61	\$ 129,056.39
Teacher Substitute	\$5,000.00	\$ -	\$ 5,000.00
Fringe	\$8,494.00	\$327.45	\$ 8,166.55
Pollen Monitoring	\$178,183.67	\$107,306.24	\$ 70,877.43
Education Services/LVSTF	\$90,000.00	\$ 37,865.22	\$ 52,134.78
Communications	\$1,500.00	\$ -	\$ 1,500.00
Printing	\$5,000.00	\$ -	\$ 5,000.00
Travel	\$5,000.00	\$ 177.96	\$ 4,822.04
General Supplies	\$7,500.00	\$ 7,099.88	\$ 400.12
Books	\$5,000.00	\$ 840.22	\$ 4,159.78
Tech Supplies	\$5,000.00	\$ 2,345.00	\$ 2,655.00
Dues and Fees	\$2,500.00	\$ 2,500.00	\$ -
Instructional Supplies	\$7,500.00	\$ 7,500.00	\$ -
Electric School Bus	\$425,000.00	\$400,000.00	\$ 25,000.00
Portable Classroom Efficiency	\$600,000.00	\$ -	\$ 600,000.00
Lighting Upgrades	\$154,690.14	\$ -	\$ 154,690.14
	\$1,650,367.81	\$584,905.58	\$ 1,065,462.23

Balance includes \$54,656.54 encumbered (UNLV Pollen Monitoring)

Spent includes \$3949 from FY20 not reflected in previous year's documents

\$36,090.78 spent from carryover FY20 PO and \$54,656.54 encumbered but not yet expensed from FY21 PO; unused money from FY20 rolls back into the account

Unused money from FY20 rolls back into the account