

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Authorize the creation of twenty-seven (27) General Fund positions, fourteen (14) Non-General Fund positions, and one (1) Redevelopment Agency position. (For possible action)

FISCAL IMPACT:

Fund #:	Various	Fund Name:	Various
Fund Center:	N/A	Funded PGM/Grant:	N/A
Amount:	\$3,702,715		
Description:	Supplemental Positions		
Additional Comments:	N/A		

BACKGROUND:

At the Board of County Commissioners meeting on May 19, 2025, the County Finance Department presented a brief report on the current fiscal year (2025) financial status and the proposed fiscal year (2026) General Fund budget. The Finance Department outlined several factors impacting resources that could be used to fund supplemental full-time County positions and new or expanded programs.

County departments were asked to evaluate their need for additional staffing and/or program enhancements. Departments submitted requests and justifications for 532 positions at a cost of \$77.8 million. The County's senior management team has reviewed the requests and identified twenty-seven (27) General Fund positions totaling approximately \$2.8 million, fourteen (14) Non-General Fund positions totaling \$749,025, and one (1) Redevelopment Agency position totaling \$125,170 that are deemed necessary for County operations.

Cleared for Agenda

08/19/2025

File ID#

25-2784