

# CLARK COUNTY BOARD OF COMMISSIONERS

## AGENDA ITEM

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**Petitioner:** Jessica L. Colvin, Chief Financial Officer

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**Recommendation:**

**Approve the reallocation of \$35,000,000 of appropriations from various Park Projects/Renovations from the FY24 allocation for a transfer to the Clark County Liability Insurance Pool Fund (6610). (For possible action)**

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**FISCAL IMPACT:**

Fund #:	4140.000	Fund Name:	Parks and Recreation Improvements
Fund Center:	Various	Funded PGM/Grant:	Various
Amount:	\$35,000,000		
Description:	Park Project reallocation		
Additional Comments:	Reallocate appropriations from the 2024 Project/Renovation allocation		

**BACKGROUND:**

The Finance Department aggregates and reviews departmental requests for consideration by the Board at various times during the fiscal year. It has been determined that an allocation of \$35,000,000 is needed for a transfer to the Clark County Insurance Pool Fund (6610). Funds are currently available from various Park Projects/Renovations from the FY24 allocation (4140.000).

Park District	Project Description	Reallocation
3	James Regional Recreation Center	\$2,909,725
TBD	Park Projects/Renovations District A	\$2,090,275
TBD	Park Projects/Renovations District B	\$5,000,000
TBD	Park Projects/Renovations District C	\$5,000,000
TBD	Park Projects/Renovations District D	\$5,000,000
TBD	Park Projects/Renovations District E	\$5,000,000
4	Mountains Edge Recreation Center	\$1,642,857
TBD	Park Projects/Renovations District F	\$3,357,143
TBD	Park Projects/Renovations District G	\$5,000,000

Cleared for Agenda

**07/02/2024**

File ID#

**24-943**