

	(1)	(2)	(3)
REVENUES	FINAL BUDGET 06/30/25	REVISIONS	AUGMENTED BUDGET
Taxes			
Property Taxes	221,746,762	4,000,000	225,746,762
Property Taxes - Net Proceeds of Minerals	24,858		24,858
Property Taxes - E911	3,826,529		3,826,529
Property Taxes - E911 Net Proceeds of Minerals	444		444
Subtotal	225,598,593	4,000,000	229,598,593
Intergovernmental Revenues			
Other Local Government Shared Revenues			
Other-Contributions City of Las Vegas	180,682,077		180,682,077
Subtotal	180,682,077	0	180,682,077
Charges for Services			
Public Safety			
Other - Airport	31,997,117		31,997,117
Other	45,922,000	3,000,000	48,922,000
Subtotal	77,919,117	3,000,000	80,919,117
Miscellaneous			
Interest Earnings	1,000,000	2,951,886	3,951,886
Other	1,450,000		1,450,000
Subtotal	2,450,000	2,951,886	5,401,886
Subtotal Revenues	486,649,787	9,951,886	496,601,673
OTHER FINANCING SOURCES (specify)			
Operating Transfers In (Schedule T)			
From Fund 1010 (General Fund)	347,209,589		347,209,589
From Fund 2081 (LVMPD Grants)	8,000,000		8,000,000
From Fund 2570 (Moapa Valley Town)	150,000		150,000
From Fund 2640 (Laughlin Town)	3,700,000		3,700,000
Subtotal	359,059,589	0	359,059,589
BEGINNING FUND BALANCE	7,057,886	10,211,828	17,269,714
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	7,057,886	10,211,828	17,269,714
TOTAL AVAILABLE RESOURCES	852,767,262	20,163,714	872,930,976

Clark County
(Local Government)

SCHEDULE B

Fund 2080
Las Vegas Metropolitan Police Department
REVISED REVENUES SCHEDULE

EXPENDITURES	(1)	(2)	(3)
	FINAL BUDGET 06/30/25	REVISIONS	AUGMENTED BUDGET
Public Safety			
Police			
Salaries & Wages	446,512,802	7,018,582	453,531,384
Employee Benefits	260,465,764	1,217,387	261,683,151
Services & Supplies	117,052,661	10,124,675	127,177,336
Capital Outlay	15,736,035	1,803,070	17,539,105
Subtotal Expenditures	839,767,262	20,163,714	859,930,976
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T)			
To Fund 2081 (LVMPD Grants)	8,000,000		8,000,000
To Fund 4280 (LVMPD Capital Improvements)	5,000,000		5,000,000
Subtotal	13,000,000	0	13,000,000
ENDING FUND BALANCE	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	852,767,262	20,163,714	872,930,976

Clark County
(Local Government)

SCHEDULE B

Fund 2080
Las Vegas Metropolitan Police Department
REVISED EXPENDITURES SCHEDULE