CLARK COUNTY BOARD OF COMMISSIONERS AGENDA ITEM

Petitioner: Jessica L. Colvin, Chief Financial Officer

Recommendation:

Approve the reallocation of \$7,090,275 of appropriations from the James Regional Recreation Center (RP.A0325102) within the Parks and Recreation Improvements Fund (4140.003) for the Echo Trail Community Center project. (For possible action)

FISCAL IMPACT:

Fund #:	4140.000	Fund Name:	Parks and Recreation Improvements
Fund Center:	1280110100	Funded PGM/Grant:	RP.A0325102
Amount:	\$7,090,275		
Description:	Project Reallocation		
Additional Comments:	Transfer appropriations from the James Regional Recreation Center project for the		
	Echo Trail Community Center project.		

BACKGROUND:

The Finance Department aggregates and reviews departmental requests for consideration by the Board at various times during the fiscal year. The cost of the Echo Trail Community Center will be funded through a variety of county sources including residential construction tax revenue, general fund transfers, and a county GO Revenue bond.