

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2025	
	ACTUAL PRIOR YEAR ENDING 06/30/2023	ESTIMATED CURRENT YEAR ENDING 06/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	9,041,880	9,492,168	15,854,689	15,854,689
Miscellaneous				
Interest Earnings	31,300	86,396	86,396	86,396
Other	331,885			
Subtotal	363,185	86,396	86,396	86,396
Subtotal Revenues	9,405,065	9,578,564	15,941,085	15,941,085
Operating Transfer In (Schedule T)				
BEGINNING FUND BALANCE	7,716,298	16,366,289	25,528,951	25,528,951
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,716,298	16,366,289	25,528,951	25,528,951
TOTAL AVAILABLE RESOURCES	17,121,363	25,944,853	41,470,036	41,470,036
<u>EXPENDITURES</u>				
General Government				
Economic Development				
Salaries & Wages		35,628	37,409	37,409
Employee Benefits		15,274	16,038	16,038
Services & Supplies	755,074	365,000	41,416,589	41,416,589
Capital Outlay		6,539,735		
Subtotal Expenditures	755,074	415,902	41,470,036	41,470,036
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	16,366,289	25,528,951	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	17,121,363	25,944,853	41,470,036	41,470,036

Clark County Redevelopment Agency
(Local Government)

SCHEDULE B

Fund 2350
Clark County Redevelopment Agency General Fund