

# AGENDA ITEM DEVELOPMENT REPORT

OFFICE OF THE COUNTY MANAGER  
CLARK COUNTY, NEVADA

**AIDR No.:** 3745

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Date: 12/18/2024

Agenda Date: 01/06/2025

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**Issue: CAPITAL PROJECT ALLOCATIONS**

## **Subject/Title:**

Recommended Capital Project Allocations for FY 2025.

## **Recommended Action:**

That the Board of County Commissioners approve the allocation of \$44,585,521 from the County Capital Projects Fund (4370) to fund countywide capital improvement projects.

## **Summary:**

Each year, the Board is asked to allocate funds available in the County Capital Projects Fund (4370) to support projects essential to County operations. Due to budgetary savings in the last fiscal year, a total of approximately \$44,585,521 is available this year for pay-as-you-go capital projects.

## **RECOMMENDATION:**

### **Deferred Maintenance**

#### **Flood Maintenance (\$2,000,000)**

This represents an allocation for the cleanup of the storm drains located in unincorporated Clark County that cannot be funded by the Regional Flood Control District. Heavy rains throughout the valley cause debris that clog the storm drains, which results in flooding.

#### **Flashing Yellow Arrows (\$1,000,000)**

Federal Highway Administration studies show flashing yellow arrow traffic signals help prevent and reduce accidents, move traffic through an intersection more smoothly and provide additional traffic management flexibility.

#### **Streetlights (\$2,000,000)**

Clark County Public Works has experienced a significant increase in copper wire theft as the price of scrap copper wire has increased. The replacement of the wire is costly and the installation is labor intensive. These funds will pilot a variety of alternatives to copper wire.

#### **Traffic Safety (\$2,000,000)**

The Traffic Safety program will aim to decrease accident rates by adding safety systems such as pedestrian and school flashing lights, traffic signals, related signage, and crosswalks in areas that are deemed in need of such improvements.

Countywide Access Control (\$367,000)

This funding will provide for the replacement and installation of badge readers throughout County facilities in an effort to enhance building security.

Countywide Dust Control/Parcel Cleanup (\$100,000)

This allocation will help address dust issues and garbage abatement for the County's own vacant parcels throughout the valley.

Countywide Elevators (\$2,215,215)

This represents an allocation of funding for the modernization of elevators to include non-proprietary controls, closed door loop operators, vandal resistant signal fixtures, submersible motor/pump valve and emergency battery lowering.

Countywide Facility Deferred Maintenance (\$2,732,830)

This represents an allocation of funding for facilities that are in need of routine maintenance and modernization. The County's facilities are aging and many require building automation improvements. These improvements consist of new building control systems, generators, and major building enhancements.

Countywide Facility Restrooms (\$1,017,803)

The restrooms in County facilities are showing signs of age. This allocation will fund the Countywide refresh of paint, tile, grout, counter tops, mirrors, fixtures, and minor plumbing fixes.

Countywide Fencing (\$2,500,000)

This allocation is to replace or repair County park perimeter and ball field fences.

Countywide Fire Life Safety (\$787,470)

This represents an allocation of funding for facilities that require fire safety equipment in order to comply with building and fire codes. Alarm panels, fire detectors, and fire sprinklers will be replaced to ensure compliance.

Countywide Flooring (\$500,000)

Various County locations have flooring that has exceeded its useful life and is in need of replacement. This allocation of funds will address the failing flooring and will revitalize the buildings where the improvements are needed.

Countywide HVAC (\$2,766,102)

This allocation of funding will replace heating/cooling systems throughout the County. The new systems will improve energy efficiency and occupant comfort.

Countywide Painting (\$1,000,000)

This allocation of funds will address ongoing painting needs and will refresh the buildings where the improvements take place.

Countywide Park Restrooms (\$1,245,000)

Many restrooms within County parks are showing signs of age. This allocation will fund the Countywide refresh of paint, tile, grout, counter tops, mirrors, and fixtures.

Countywide Park Safety Surfacing (\$2,139,593)

This allocation is to replace or repair safety surfaces and walking trail pathways that have failed or have reached the end of their useful life. This will include, but is not limited to, safety surfaces in playgrounds, concrete, asphalt, and safety surfaces used in trail pathways throughout Clark County.

Countywide Paving (\$300,000)

Pavement at various locations is currently under structural distress and is experiencing block cracking, potholes, and general deterioration. This allocation of funding will provide for repair and or replacement of existing asphalt.

Countywide Plumbing (\$5,200,000)

Sewer lines are aging and beginning to fail at various facilities throughout the County. Replacement and repair of these lines will reduce maintenance costs in the future.

Countywide Pool Renovations (\$3,500,000)

Countywide pool repairs and replacements to include: pumps, filters, deck repairs, pool plaster, deck drains, and other repairs for code compliance at various urban and rural Clark County pool sites.

Countywide Roofing (\$4,151,741)

Roof repair and replacement is needed at various County facilities due to the aging of facilities.

Countywide Shade Structures (\$752,000)

Shade structures and shade sails help keep County playgrounds and bleachers cool. This allocation will be used to add and replace shade structures Countywide.

Countywide Sports Courts Restoration (\$2,810,767)

Gymnasiums and outdoor playing surfaces in various County facilities have deficient floors. Floors will be replaced or resealed, offering a safer and improved setting for recreational programming.

Countywide Surveillance Systems (\$1,000,000)

The County's current surveillance systems are outdated and need upgrades to meet security needs throughout County parks and buildings. These security enhancements include high-resolution cameras and network video systems.

Countywide Well Maintenance (\$500,000)

There are numerous wells throughout the County. This funding would specifically be used to ensure that the wells are operational and secure.

**Conservation Initiatives**

Countywide Energy Program (\$2,000,000)

This allocation will allow for the continuous replacement of campus lighting systems, in an effort to make County facilities more energy-efficient.

  
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KEVIN SCHILLER  
County Manager