

CLARK COUNTY
FY26 SUPPLEMENTAL RECOMMENDATIONS

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	COST OFFSET	GENERAL FUND	NON-GENERAL FUND	COMMENTS
1	Clinical and Community Services	Senior Management Analyst	C30	1	\$ 125,170		\$ 125,170		Workload reduction: labor and recruitment
2	Coroner	Estate Investigator	C26	6	\$ 574,266		\$ 574,266		Caseload reduction: future estate cases
3	Detention	Corrections Officer I/II	C00	8	\$ 1,078,304	\$ (914,400)		\$ 163,904	Minimum staffing: overtime reduction
4	Family Services	Deputy Director Family Services	K06	1	\$ 197,091		\$ 197,091		Workload reduction: Child Haven
5	Family Services	Child Development Supervisor	C30	1	\$ 125,170		\$ 125,170		Workload reduction: Child Haven
6	Family Services	Senior Child Development Specialist	C29	2	\$ 218,388		\$ 218,388		Workload reduction: Child Haven
7	Family Services	Child Development Specialist II	C28	4	\$ 436,776		\$ 436,776		Workload reduction: Child Haven
8	Family Services	Cook	C24	2	\$ 168,058		\$ 168,058		Workload reduction: Child Haven
9	Family Services	Eligibility Specialist	C24	1	\$ 84,029			\$ 84,029	Expanded program: extended foster care
10	Juvenile Justice	Management Analyst II	C29	1	\$ 109,194		\$ 109,194		Workload reduction: pre-employment
11	Moapa Valley Fire	Administrative Secretary	C25	1	\$ 89,481			\$ 89,481	Administrative support
12	Outlying Justice Court	Bailiff	I27	1	\$ 102,219		\$ 102,219		Public safety
15	Public Administrator	Estate Coordinator II	C27	2	\$ 204,438		\$ 204,438		Caseload reduction: current estate cases
14	Public Administrator	Estate Investigator	C26	2	\$ 191,422		\$ 191,422		Caseload reduction: current estate cases
13	Public Administrator	Office Specialist	C22	1	\$ 73,911		\$ 73,911		Caseload reduction: current estate cases
17	Public Guardian	Estate Case Manager II	C28	2	\$ 218,388		\$ 218,388		Caseload reduction
16	Public Guardian	Senior Financial Office Specialist	C24	1	\$ 84,029		\$ 84,029		Caseload reduction: current estate cases
18	Public Works	Skilled Trades Worker (CDL)	C24	1	\$ 84,029			\$ 84,029	Improve service delivery: welding
19	Public Works	Traffic Systems Technician II	C28	3	\$ 327,582			\$ 327,582	Improve service delivery: traffic signals
20	Redevelopment Agency	Senior Economic Development Specialist	I30	1	\$ 125,170			\$ 125,170	Expanded program: Commercial Center
	Total			42	\$ 4,617,115	\$ (914,400)	\$ 2,828,520	\$ 874,195	