

AGENDA ITEM DEVELOPMENT REPORT

OFFICE OF THE COUNTY MANAGER
CLARK COUNTY, NEVADA

AIDR No.: 3734

KEVIN SCHILLER
County Manager

Date: 06/04/2024

Agenda Date: 07/16/2024

JESSICA L. COLVIN
Chief Financial Officer

Originating

Department: Social Service/Community Resources

SAMUEL BATEMAN
Deputy County Manager

Contact/Ext: Karen Schneider / 702-455-5692

ABIGAIL FRIERSON
Deputy County Manager

LISA KREMER
Deputy County Manager

Issue: FY2024-2025 HUD ANNUAL ACTION PLAN

LES LEE SHELL
Deputy County Manager

Subject/Title:

FY2024-2025 Action Plan for Housing and Community Development

Recommended Action:

The Fiscal Year 2024-2025 Action Plan describes the funding allocations, by jurisdiction, for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust Fund (AAHTF). Total Federal funding represented in the plan is \$13,231,521. The total funding in the plan, including unexpended prior year funds, Program Income, and funding from the State of Nevada (State HOME and AAHTF), is \$22,210,349.

Additional points of interest include:

The Action Plan includes projects that were previously approved by the Board of County Commissioners as part of the County's five-year Capital Improvement Plan (FYs 2020-2024). During development of the five-year plan, a Community Development Advisory Committee provided citizen input on the projects based on community priorities. A public hearing for the Capital Improvement Plan took place in February 2020. In July 2020, the Board of County Commissioners approved allocation of funds for specific projects in the FY 2020-2024 Capital Improvement Plan and authorized staff to submit a Pre-Award Approval Request to HUD.

Projects that received funding as part of this year's plan are included in Attachment 1. Please note that for Clark County Capital Projects, funding amounts for the year represent only a portion of the full funding for the project, as the monies are often allocated over a period of a few years. Thus, additional funding has either already been allocated to these projects in previous years' plans. On the last page of this document is a listing of Clark County Capital Projects that are multiyear and their funding and status.

AIDR No.: 3734

June 4, 2024

Page 2

CDBG public service projects (done by City of Boulder City) represent one year of funding for fiscal period July 1, 2024-June 30, 2025. HOME projects receive funding approval in the current year but can take multiple years to be completed due to the nature of construction projects.

It is expected that HUD will approve the FY2024-2025 Action Plan by the end of August.

Summary:

The Fiscal Year 2024-2025 Action Plan describes the funding allocations, by jurisdiction, for the Community Development Block Grant (CDBG), the HOME Investment Partnerships Grant (HOME), the Emergency Solutions Grant (ESG), and the Nevada Account for Affordable Housing Trust Fund (AAHTF). Total Federal funding represented in the plan is \$13,231,521. The total funding in the plan, including funding from the State of Nevada (State HOME and AAHTF), is \$22,210,349.

AVAILABLE RESOURCES

Funding Source	Clark County	North Las	Boulder City	Mesquite	Total Funding
CDBG	\$7,966,469	\$0	\$254,249	\$254,249	\$8,474,967
HOME	\$3,391,173	\$629,924	\$0	\$0	\$4,021,097
ESG	\$735,457	\$0	\$0	\$0	\$735,457
TOTAL	\$12,093,099	\$629,924	\$254,249	\$254,249	\$13,231,521

OTHER HOUSING RESOURCES

Funding Source	Clark County	North Las	Total Funding
State HOME Funds	\$585,374	\$108,736	\$694,110
AAHTF	\$1,958,371	\$363,775	\$2,322,146
Unexpended prior year/Program Income funds	\$5,962,572	\$0	\$5,962,572
TOTAL	\$8,506,317	\$472,511	\$8,978,828

Clark County FED HOME/State HOME/AAHTF: \$11,897,490 Total FY2024-202 \$22,210,349
Clark County and NLV HOME/AAHTF: \$12,999,925

AIDR No.: 3734

June 4, 2024

Page 3

HOME/AAHTF PROGRAM

HOME/AAHTF		
Organization	Project	Funding
Clark County - CRM	Administration	\$339,117
Clark County - CRM	Off-Cycle Initiatives (PAB, BLM, PSH)	\$2,627,583
HELP of Southern Nevada	Tropicana Trails	\$1,000,000
Nevada HAND, INC.	Pearson Pines	\$1,000,000
Accessible Space Inc.	Stepping Stone Apartments II	\$1,830,790
Wisconsin Partnership for Housing Development	Laughlin Senior Apartments	\$800,000
McCormack Baron Salazar, Inc.	1632 Yale St aka Old Rose Garden	\$1,500,000
George Gekakis, Inc.	Volunteer and Gilespie	\$1,800,000
NRP Lone Star Development LLC	Pecos Apartments	\$1,000,000
Clark County HOME/AAHTF Total:		\$11,897,490
North Las Vegas Projects		\$1,039,442
North Las Vegas Administration	Administration	\$62,993
North Las Vegas Total:		\$1,102,435
Total HOME/AAHTF:		\$12,999,925

CLARK COUNTY ESG

Emergency Solutions Grant ESG: Homeless Prevention

Applicant	Name of Program	Requested Funding	Adjusted Funding Amount
Emergency Aid of Boulder City	Homeless Prevention	\$50,000	\$36,368
Family Promise of Las Vegas	Homeless Prevention – Eviction Prevention	\$75,000	\$75,000
Lutheran Social Services of Nevada	Homeless Prevention CC ESG 2024-2025	\$70,770	\$70,770
S.A.F.E. House	Emergency Services Program	\$81,000	\$81,000
St. Jude's Ranch for Children	SJRC Homeless Prevention	\$125,000	\$125,000
The Cupcake Girls	Homeless Prevention	\$50,000	\$40,191
The Salvation Army	Homeless Prevention	\$200,000	\$119,626
Vegas Stronger	Vegas Stronger Housing Stability Project	\$70,700	\$54,191
			\$602,146

Street Outreach

Applicant	Name of Program	Requested Funding	Committee Funding Recommendation
Vegas Stronger	Vegas Stronger Rural Resilience Initiative	\$66,182	\$66,182

Homeless Prevention	\$602,146.00
Street Outreach	\$66,182.00
HMIS	\$12,000.00
Clark County Administration (7)	\$55,129.00
TOTAL	\$735,457.00

COMMUNITY BLOCK GRANT

CDBG

Jurisdiction	Organization	Project/Program	Funding	Timeline
CC	Clark County	CDBG Administration	\$1,569,993	One-year
CC	Silver State Fair Housing Council	Fair Housing Services	\$125,000	One-year
CC	Clark County	Clark County CDBG Capital Projects	\$6,271,476	Mult-year
BC	CDBG Capital Projects (BC)	Boulder City Senior Center Rehab/Healing Center	\$216,111	Mult-year
BC	Emergency Aid of Boulder City	Homeless Prevention	\$28,222	One-year
BC	Lend-A-Hand	Transportation Assistance AIDS/Elderly	\$9,916	One-year
MS	Mesquite Capital Projects (MS)	Woodbury Skate Park	\$254,249	Mult-year
		Total HUD Allocation	\$8,474,967	
		Clark County CDBG Capital Projects	\$7,966,469	


 KEVIN SCHILLER
 County Manager