

**CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM**

Petitioner: Jessica Colvin, Chief Financial Officer
Jamie Sorenson, Director of the Department of Social Service

Recommendation:

Approve an Amendment to the Contract with Charleston Residential Services LLC dba CrossRoads of Southern Nevada, for RFQ No. 605240-19, for Crisis Stabilization and Supportive Housing Continuity of Care Program; and authorize the Chief Financial Officer or her designee to sign the Amendment; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

Fund #:	2970.000	Fund Name:	Human Services and Education Tax
Fund Center:	1270111070	Funded PGM/Grant:	N/A
Amount:	\$4,947,193.86		
Description:	Crisis Stabilization and Supportive Housing Continuity of Care Program		
Additional Comments:	The initial Contract amount was \$1,446,477.88 annually. Amendment No. 1 increased the Contract amount by \$682,100.34 annually. Amendment No. 2 increased the Contract amount by \$1,064,289.11 annually. Amendment No. 3 increased the Contract amount by \$1,600,000.67 annually. Amendment No. 4 will increase the Contract amount by \$4,947,193.86, for a new total Contract amount of \$21,300,853.29, should all renewal options be exercised.		

BACKGROUND:

On December 3, 2019, the Board of County Commissioners (Board) approved the award of RFQ No. 605240-19 to Charleston Residential Services LLC dba CrossRoads of Southern Nevada (NBE) in the amount of \$1,446,477.88 annually for the expansion of crisis stabilization resources, housing options, and support for individuals and families who are experiencing homelessness and have substance abuse disorders and/or mental health disorders to initiate and sustain recovery in a continuity of care model.

The following are the pertinent provisions of the Contract:

- The term of the Contract was from date of award through December 31, 2020 and included the option to renew for 4, one-year periods. There is no renewal option remaining.
- Included the County's option to terminate for cause, convenience or default and suspend the Contract with advanced written notice.

Amendment No. 1 provided for the continuation of services which included an increased capacity due to the ongoing pandemic.

Amendment No. 2 provided for the continuation of services to those who were seeking assistance with housing and rehabilitation through the Crisis Stabilization program.

Amendment No. 3 increased funding for continuation of services.

Cleared for Agenda

12/17/2024

File ID#

24-1644

Approval of Amendment No. 4 will extend the Contract term on a month-to-month basis through December 31, 2025. The attached Amendment No. 4 document details the modifications and costs involved.

Charleston Residential Services LLC dba CrossRoads of Southern Nevada currently holds a Clark County Business License.