

**CLARK COUNTY
FY25 SUPPLEMENTAL RECOMMENDATIONS**

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
1	Admin Services	Admin Specialist	C26	1	\$ 99,508	\$ (99,508)	\$ -	\$ -
2	Admin Services	Admin Specialist	C26	1	\$ 99,508	\$ (99,508)	\$ -	\$ -
3	Admin Services	Admin Specialist	C26	1	\$ 99,508	\$ (99,508)	\$ -	\$ -
4	Admin Services	Animal Control Dispatcher	C23	1	\$ 76,604		\$ 76,604	\$ -
5	Admin Services	Animal Control Dispatcher	C23	1	\$ 76,604		\$ 76,604	\$ -
6	Admin Services	Deputy Director	K05	1	\$ 173,046		\$ 173,046	\$ -
7	Admin Services	Deputy Director	K06	1	\$ 185,767	\$ (185,767)	\$ -	\$ -
8	Admin Services	Manager Organizational Health	K05	1	\$ 173,046		\$ 173,046	\$ -
9	Admin Services	Police Officer I	R91	1	\$ 110,706		\$ 110,706	\$ -
10	Admin Services	Police Officer I	R91	1	\$ 110,706		\$ 110,706	\$ -
11	Admin Services	Police Officer II	R93	1	\$ 124,367		\$ 124,367	\$ -
12	Admin Services	Sr. Management Analyst	C29	1	\$ 113,785		\$ 113,785	\$ -
13	Admin Services	Sr. Management Analyst	C29	1	\$ 113,785		\$ 113,785	\$ -
14	Aviation	Airport ATS Technician II	I27	1	\$ 86,854		\$ -	\$ 86,854
15	Aviation	Airport Customer Service Representative	C23	1	\$ 66,971		\$ -	\$ 66,971
16	Aviation	Airport Customer Service Representative	C23	1	\$ 66,971		\$ -	\$ 66,971
17	Aviation	Airport Operations Coordinator	C29	1	\$ 99,247		\$ -	\$ 99,247
18	Aviation	Airport Operations Dispatcher	C25	1	\$ 76,059		\$ -	\$ 76,059
19	Aviation	Airport Operations Dispatcher	C25	1	\$ 76,059		\$ -	\$ 76,059
20	Aviation	Airport Plumber	C27	1	\$ 86,854		\$ -	\$ 86,854
21	Aviation	Airport Plumber	C27	1	\$ 86,854		\$ -	\$ 86,854
22	Aviation	IT Customer Support Specialist II	C26	1	\$ 81,347		\$ -	\$ 81,347
23	Aviation	IT Customer Support Specialist II	C26	1	\$ 81,347		\$ -	\$ 81,347

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
24	Aviation	IT Customer Support Specialist II	C26	1	\$ 81,347		\$ -	\$ 81,347
25	Aviation	Line Service Representative	C23	1	\$ 66,971		\$ -	\$ 66,971
26	Building	Administrative Specialist	C26	1	\$ 93,163		\$ -	\$ 93,163
27	Building	Assistant Manager Plans Examination	C32	1	\$ 140,021		\$ -	\$ 140,021
28	Building	Building Inspection Specialist	C30	1	\$ 121,906		\$ -	\$ 121,906
29	Building	Building Inspection Specialist	C30	1	\$ 121,906		\$ -	\$ 121,906
30	Building	Building Inspection Specialist	C30	1	\$ 121,906		\$ -	\$ 121,906
31	Building	Building Inspection Specialist	C30	1	\$ 121,906		\$ -	\$ 121,906
32	Building	Building Plans Examiner Specialist	C30	1	\$ 121,906		\$ -	\$ 121,906
33	Building	Plans Examiner II	C29	1	\$ 113,785		\$ -	\$ 113,785
34	Building	Plans Examiner II	C29	1	\$ 113,785		\$ -	\$ 113,785
35	Building	Plans Technician	C26	1	\$ 93,163		\$ -	\$ 93,163
36	Building	Plans Technician	C26	1	\$ 93,163		\$ -	\$ 93,163
37	Building	Senior Records Technician	C25	1	\$ 87,074		\$ -	\$ 87,074
38	Building	Supervising Building Permit Specialist	C28	1	\$ 106,329		\$ -	\$ 106,329
39	Business License	Department Systems Administrator	C31	1	\$ 130,694			\$ 130,694
40	Business License	Manager	K03	1	\$ 150,267			\$ 150,267
41	Business License	Special Agent	C28	1	\$ 106,329		\$ 106,329	\$ -
42	Business License	Special Agent	C28	1	\$ 106,329		\$ 106,329	\$ -
43	Business License	Special Agent	C28	1	\$ 106,329		\$ 106,329	\$ -
44	Business License	Special Agent	C28	1	\$ 106,329		\$ 106,329	\$ -
45	Business License	Special Agent	C28	1	\$ 106,329		\$ 106,329	\$ -
46	Business License	Special Agent	C28	1	\$ 106,329		\$ 106,329	\$ -
47	County Coroner	Family Counselor	C28	1	\$ 106,329		\$ 106,329	\$ -

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
48	County Coroner	Fellowship Coordinator	I26	1	\$ 93,163		\$ 93,163	\$ -
49	County Recorder	Training Specialist	C27	1	\$ 99,508		\$ -	\$ 99,508
50	Detention	Cook (16)	C00	16	\$ 1,254,712		\$ -	\$ 1,254,712
51	Detention	Corrections Officer II (13) - Minimum Staffing	C00	13	\$ 1,507,402	\$ (1,507,402)	\$ -	\$ -
52	Detention	Corrections Officer II (4)	C00	4	\$ 463,816		\$ -	\$ 463,816
53	Detention	Culinary Supervisor (3)	C00	3	\$ 285,624		\$ -	\$ 285,624
54	Detention	Food Service Worker (16; new Clark County position)	C00	16	\$ 1,105,910		\$ -	\$ 1,105,910
55	Detention	Manager - Contracts	C00	1	\$ 134,061			\$ 134,061
56	Detention	Manager - Kitchen Operations (new Clark County position)	C00	1	\$ 134,061	\$ (1,700,000)	\$ -	\$ (1,565,939)
57	Detention	Senior Cook (3)	C00	3	\$ 417,271		\$ -	\$ 417,271
58	District Attorney	Administrative Specialist	C26	1	\$ 93,163		\$ 93,163	\$ -
59	District Attorney	Deputy District Attorney	P02	1	\$ 132,915		\$ -	\$ 132,915
60	District Attorney	District Attorney Team Clerk	C23	1	\$ 76,604		\$ -	\$ 76,604
61	District Attorney	Electronic Evidence Specialist	C24	1	\$ 81,742		\$ 81,742	\$ -
62	District Attorney	STOP Violence Against Women-Grant	C24	1	\$ 81,742		\$ 81,742	\$ -
63	District Attorney	Victim Advocate II	C24	1	\$ 81,742		\$ 81,742	\$ -
64	District Atty	Chief Deputy District Attorney	P03	1	\$ 378,260		\$ 378,260	\$ -
65	District Atty	Investigator II	D06	1	\$ 112,580		\$ 112,580	\$ -
66	District Atty	Victim Advocate II	C24	1	\$ 81,742		\$ 81,742	\$ -
67	Election	Assistant Registrar of Voters	K05	1	\$ 173,046		\$ 173,046	\$ -
68	Election	Election Operations Supervisor	C29	1	\$ 113,785		\$ 113,785	\$ -
69	Election	Manager Election Administration - Mail Ballot	K03	1	\$ 150,267		\$ 150,267	\$ -
70	Environment & Sustainability	Administrative Specialist	C26	1	\$ 83,819		\$ -	\$ 83,819
71	Environment & Sustainability	Air Quality Compliance Manager	K03	1	\$ 134,794		\$ -	\$ 134,794

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
72	Environment & Sustainability	Air Quality Modeler	C30	1	\$ 109,476		\$ -	\$ 109,476
73	Environment & Sustainability	Air Quality Specialist I	C27	1	\$ 89,483		\$ -	\$ 89,483
74	Environment & Sustainability	Air Quality Specialist I	C27	1	\$ 89,483		\$ -	\$ 89,483
75	Environment & Sustainability	Air Quality Supervisor	C30	1	\$ 109,476		\$ -	\$ 109,476
76	Environment & Sustainability	Air Quality Supervisor	C30	1	\$ 109,476		\$ -	\$ 109,476
77	Environment & Sustainability	Deputy Director	K05	1	\$ 155,127		\$ -	\$ 155,127
78	Environment & Sustainability	Office Specialist	C22	1	\$ 64,817		\$ -	\$ 64,817
79	Environment & Sustainability	Sr. Air Quality Monitoring Technician	C29	1	\$ 102,227		\$ -	\$ 102,227
80	Environment & Sustainability	Sr. Air Quality Specialist	C29	1	\$ 102,227		\$ -	\$ 102,227
81	Environment & Sustainability	Sr. Air Quality Specialist	C29	1	\$ 102,227		\$ -	\$ 102,227
82	Environment & Sustainability	Sr. Office Specialist	C23	1	\$ 69,037		\$ -	\$ 69,037
83	Environment & Sustainability	Sr. Programmer Analyst	C30	1	\$ 109,476		\$ -	\$ 109,476
84	Family Services	Family Services Technician	C25	1	\$ 87,074		\$ 87,074	\$ -
85	Family Services	Family Services Technician	C25	1	\$ 87,074		\$ 87,074	\$ -
86	Family Services	Family Services Technician	C25	1	\$ 87,074		\$ 87,074	\$ -
87	Family Services	Senior Eligibility Worker	C25	1	\$ 87,074		\$ -	\$ 87,074
88	Family Services	Senior Eligibility Worker	C25	1	\$ 87,074		\$ -	\$ 87,074
89	Family Services	Senior Eligibility Worker	C25	1	\$ 87,074		\$ -	\$ 87,074
90	Family Services	Senior Eligibility Worker	C25	1	\$ 87,074		\$ -	\$ 87,074
91	Finance	Accountant II	C29	1	\$ 113,785		\$ -	\$ 113,785
92	Finance	Administrative Specialist	C26	1	\$ 93,163		\$ 93,163	\$ -
93	Finance	Administrative Specialist	C26	1	\$ 93,163		\$ 93,163	\$ -
94	Finance	Financial Office Specialist	C23	1	\$ 76,604	\$ (46,755)	\$ 29,849	\$ -
95	Finance	Management Analyst	C29	1	\$ 113,785		\$ 113,785	\$ -

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96	Finance	Principal Grants Coordinator	C31	1	\$ 130,694		\$ -	\$ 130,694
97	Finance	Senior Accounts Payable Technician	C25	1	\$ 81,742		\$ 81,742	\$ -
98	Finance / Risk	Employee Benefits Coordinator	I27	1	\$ 99,508		\$ 79,606	\$ 19,902
99	Finance / Risk	Employee Benefits Technician	I24	1	\$ 81,742		\$ 65,394	\$ 16,348
100	Fire Department	Assistant Fire Chief (Inspections)	K05	1	\$ 173,046		\$ 173,046	\$ -
101	Fire Department	Assistant Fire Chief (Special Events)	K05	1	\$ 173,046	\$ (173,046)	\$ -	\$ -
102	Fire Department	Dispatchers	C00	1	\$ 231,325		\$ 231,325	\$ -
103	Fire Department	Fire Captain	F77	2	\$ 433,606	\$ (374,562)	\$ 59,044	\$ -
104	Fire Department	Fire Department Training Instructor	F72R	1	\$ 115,450		\$ -	\$ 115,450
105	Fire Department	Fire Engineer	F73	3	\$ 584,076	\$ (500,670)	\$ 83,406	\$ -
106	Fire Department	Fire Engineer	F73	3	\$ 584,076			\$ 584,076
107	Fire Department	Fire Fighter II	F71	10	\$ 1,277,080	\$ (1,051,155)	\$ 225,925	\$ -
108	Fire Department	Fire Fighter II	F71	3	\$ 383,124			\$ 383,124
109	Fire Department	Storekeeper (Special Events)	C23	1	\$ 76,604		\$ 76,604	\$ -
110	Human Resources	Deputy Director Human Resources	K06	1	\$ 185,767		\$ 185,767	\$ -
111	Human Resources	Senior Human Resources Analyst	I30	1	\$ 121,906		\$ 121,906	\$ -
112	Human Resources	Senior Human Resources Analyst	I30	1	\$ 121,906		\$ 121,906	\$ -
113	Human Resources	Senior Human Resources Analyst	I30	1	\$ 121,906		\$ 121,906	\$ -
114	Information Technology	Geographic Information Systems Technical I/II	C26	1	\$ 93,163		\$ 74,530	\$ 18,633
115	Information Technology	Manager Information Technology	K04	1	\$ 161,181		\$ 128,945	\$ 32,236
116	Information Technology	Programmer Analyst	C29	1	\$ 113,785		\$ 91,028	\$ 22,757
117	Information Technology	Programmer Analyst	C29	1	\$ 113,785		\$ 91,028	\$ 22,757
118	Information Technology	Programmer Analyst I/II	C28	1	\$ 106,329		\$ 106,329	\$ -
119	Information Technology	Programmer Analyst II	C29	1	\$ 113,785		\$ 113,785	\$ -

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120	Information Technology	Senior Programmer Analyst	C30	1	\$ 121,906		\$ 97,525	\$ 24,381
121	Information Technology	System Programmer Supervisor	C32	1	\$ 140,021		\$ 112,017	\$ 28,004
122	Juvenile Justice	Juvenile Probation Supervisor	J10E	1	\$ 120,867		\$ 120,867	\$ -
123	Juvenile Justice	Legal Office Assistant II	C22	1	\$ 71,876		\$ 71,876	\$ -
124	Las Vegas Justice Court	Court Compliance Officer II -Specialty Court	C25	1	\$ 87,074		\$ -	\$ 87,074
125	Las Vegas Justice Court	Court Law Clerk	I29	1	\$ 113,785		\$ 113,785	\$ -
126	Las Vegas Justice Court	Court Program Supervisor - Civil	I28	1	\$ 106,329		\$ -	\$ 106,329
127	Las Vegas Justice Court	Court Reporter	C28	4	\$ 425,317	\$ (425,317)	\$ -	\$ -
128	Las Vegas Justice Court	Specialty Courts Specialist	I29	1	\$ 113,785		\$ -	\$ 113,785
129	Mount Charleston Fire	Administrative Secretary	C25	1	\$ 87,074		\$ -	\$ 87,074
130	Office of Appointed Counsel	Eligibility Specialist	C24	1	\$ 81,742		\$ -	\$ 81,742
131	Office of Appointed Counsel	Eligibility Specialist	C24	1	\$ 81,742		\$ -	\$ 81,742
132	Office of Appointed Counsel	Eligibility Specialist	C24	1	\$ 81,742		\$ -	\$ 81,742
133	Office of Appointed Counsel	Eligibility Specialist	C24	1	\$ 81,742		\$ -	\$ 81,742
134	Office of Appointed Counsel	Management Analyst II	C29	1	\$ 113,785		\$ 113,785	
135	Parks & Recreation	Environmental Specialist	C29	1	\$ 113,785		\$ -	\$ 113,785
136	Parks & Recreation	Management Analyst II	C28	1	\$ 106,329		\$ 106,329	\$ -
137	Parks & Recreation	Office Specialist	C22	1	\$ 71,876		\$ -	\$ 71,876
138	Parks & Recreation	Production Specialist	C27	1	\$ 99,508		\$ -	\$ 99,508
139	Parks & Recreation	Production Specialist	C27	1	\$ 99,508		\$ -	\$ 99,508
140	Parks & Recreation	Public Art Conservator	C26	1	\$ 93,163		\$ -	\$ 93,163
141	Parks & Recreation	Recreation Specialist I/II	C25	1	\$ 87,074		\$ 87,074	\$ -
142	Parks & Recreation	Recreation/ Cultural Program Supervisor	C28	1	\$ 106,329		\$ -	\$ 106,329
143	Parks & Recreation	Shooting Range Specialist	C25	1	\$ 87,074	\$ (31,200)	\$ -	\$ 55,874

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
144	Public Guardian	Estate Case Manager I/II	C27	1	\$ 99,508		\$ 99,508	\$ -
145	Public Guardian	Estate Case Manager I/II	C27	1	\$ 99,508		\$ 99,508	\$ -
146	Public Guardian	Estate Case Manager Supervisor	C30	1	\$ 121,906		\$ 121,906	\$ -
147	Public Works	Asset Technician	C27	1	\$ 99,508		\$ -	\$ 99,508
148	Public Works	Cement Mason	C26	1	\$ 93,163		\$ -	\$ 93,163
149	Public Works	Cement Mason	C26	1	\$ 93,163		\$ -	\$ 93,163
150	Public Works	Construction Management Inspector	C28	1	\$ 106,329		\$ -	\$ 106,329
151	Public Works	Construction Management Inspector	C28	1	\$ 106,329		\$ -	\$ 106,329
152	Public Works	Construction Management Inspector	C28	1	\$ 106,329		\$ -	\$ 106,329
153	Public Works	Construction Management Inspector	C28	1	\$ 106,329		\$ -	\$ 106,329
154	Public Works	Construction Management Inspector	C28	1	\$ 106,329		\$ -	\$ 106,329
155	Public Works	Engineering Technician I/II	C24	2	\$ 163,484		\$ 163,484	\$ -
156	Public Works	Equipment Operator	C25	1	\$ 87,074		\$ -	\$ 87,074
157	Public Works	Equipment Operator	C25	1	\$ 87,074		\$ -	\$ 87,074
158	Public Works	Equipment Operator	C25	1	\$ 87,074		\$ -	\$ 87,074
159	Public Works	Maintenance Worker I/II	C22	1	\$ 71,876		\$ -	\$ 71,876
160	Public Works	Maintenance Worker I/II (CDL)	C23	1	\$ 76,604		\$ -	\$ 76,604
161	Public Works	Maintenance Worker I/II (CDL)	C23	1	\$ 76,604		\$ -	\$ 76,604
162	Public Works	Skilled Trades Worker (CDL)	C24	1	\$ 81,742		\$ -	\$ 81,742
163	Public Works	Supervising Construction Management Inspector	C30	1	\$ 121,906		\$ -	\$ 121,906
164	Public Works	Supervising Construction Management Inspector	C30	1	\$ 121,906		\$ -	\$ 121,906
165	Public Works	Truck Driver	C24	1	\$ 81,742		\$ -	\$ 81,742
166	Real Property Management	Management Analyst II	C29	1	\$ 113,785		\$ -	\$ 113,785
167	Real Property Management	Management Analyst II	C29	1	\$ 113,785		\$ -	\$ 113,785

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
168	Real Property Mgt	Facility Maintenance Technician	C26	1	\$ 93,163		\$ 93,163	\$ -
169	Real Property Mgt	Maintenance & Operations Supervisor	C29	1	\$ 113,785		\$ 113,785	\$ -
170	Real Property Mgt	Park Maintenance Supervisor	C28	1	\$ 106,329		\$ 106,329	\$ -
171	Real Property Mgt	Senior Sign Maker	C26	1	\$ 93,163		\$ 93,163	\$ -
172	Real Property Mgt	Supervising Park Maintenance Worker	C26	1	\$ 93,163		\$ 93,163	\$ -
173	Real Property Mgt	Tree Trimmer	C25	1	\$ 87,074		\$ 87,074	\$ -
174	Real Property Mgt	Tree Trimmer	C25	1	\$ 87,074		\$ 87,074	\$ -
175	Redevelopment Agency	Senior Economic Development Specialist	I30	1	\$ 121,906		\$ -	\$ 121,906
176	Social Services	Administrative Specialist - CHF	C26	1	\$ 93,163		\$ -	\$ 93,163
177	Social Services	Business Systems Analyst II	C29	1	\$ 113,785	\$ (113,785)	\$ -	\$ -
178	Social Services	Family Services Specialist II	C28	1	\$ 106,329		\$ -	\$ 106,329
179	Social Services	Family Services Specialist II	C28	1	\$ 106,329		\$ -	\$ 106,329
180	Social Services	Family Services Specialist II	C28	1	\$ 106,329		\$ -	\$ 106,329
181	Social Services	Family Services Specialist II	C28	1	\$ 106,329		\$ -	\$ 106,329
182	Social Services	Family Services Specialist II	C28	1	\$ 106,329		\$ -	\$ 106,329
183	Social Services	Family Services Specialist II	C28	1	\$ 106,329		\$ -	\$ 106,329
184	Social Services	Family Services Supervisor	C30	1	\$ 121,906		\$ -	\$ 121,906
185	Social Services	Financial Office Specialist - CHF	C23	1	\$ 76,604		\$ -	\$ 76,604
186	Social Services	Grants Coordinator - CHF	C29	1	\$ 113,785		\$ -	\$ 113,785
187	Social Services	Management Analyst	C29	1	\$ 113,785	\$ (113,785)	\$ -	\$ -
188	Social Services	Management Analyst	C29	1	\$ 113,785	\$ (113,785)	\$ -	\$ -
189	Social Services	Management Analyst - CHF	C28	1	\$ 106,329		\$ -	\$ 106,329
190	Social Services	Manager - CHF	K03	1	\$ 150,267		\$ -	\$ 150,267
191	Social Services	Project Specialist	C28	1	\$ 106,329	\$ (106,329)	\$ -	\$ -

LINE NO.	DEPARTMENT	POSITION	SALARY SCHEDULE	NO. OF POSITIONS	SALARY AND BENEFIT COSTS	Cost Offset	GENERAL FUND	NON-GENERAL FUND
192	Social Services	Senior Office Specialist - CHF	C23	1	\$ 76,604		\$ -	\$ 76,604
193	Special Public Defender	Law Clerk	I29	1	\$ 113,785		\$ 113,785	
194	Treasurer	Department Systems Administrator	C31	1	\$ 130,694		\$ -	\$ 130,694
195	Treasurer	Deputy Director	K05	1	\$ 173,046		\$ -	\$ 173,046
196	Treasurer	Financial Office Specialist	C23	1	\$ 76,604		\$ 76,604	\$ -
	Total			265	\$ 28,482,606	\$ (6,742,082)	\$ 8,254,392	\$ 13,486,132