

CLARK COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM

Petitioner: Rosemary A. Vassiliadis, Director of Aviation

Recommendation:

Accept and approve the Business Impact Statement pursuant to NRS 237.090 for the proposed ordinance amending Title 20 of the Clark County Code, Chapter 20.10, Section 20.10.010 to amend rentals, fees, and charges-Harry Reid International Airport; and provide for other matters properly related thereto; or take other action as appropriate. (For possible action)

FISCAL IMPACT:

Fund #:	5201.701	Fund Name:	Airport Unrestricted Operations
Fund Center:	2200400050	Funded PGM/Grant:	N/A
Amount:	County will receive revenue from operators		
Description:	Accept and approve Business Impact Statement		
Additional Comments:	N/A		

BACKGROUND:

Pursuant to NRS 237.080 & NRS 237.090, a Business Impact Statement was prepared for the proposed ordinance amending the rentals, fees, and charges at Harry Reid International Airport.

On April 4, 2024, the Clark County Department of Aviation (DOA) sent its proposed Fiscal Year 2025 (FY2025) budgeted rentals, fees, and charges to the LAS Airline and Airport Affairs Committee (LAS AAAC) for review and comments. The rentals, fees, and charges were calculated in accordance with the rate-making methodology contained in the Airline-Airport Use and Lease Agreement. LAS AAAC and DOA met on April 9, 2024, to further review and discuss the proposed FY2025 budget and rate calculations. Per NRS 237.080, the AAAC members were provided at least 15 working days to provide data or arguments concerning the proposed FY2025 budget. The LAS AAAC unanimously approved the FY2025 proposed budget and sent their formal approval letter on April 10, 2024.

All material questions and comments received from the LAS AAAC, collectively or individually, were satisfactorily addressed by the DOA. The FY2025 budget resulted in an increased cost per enplanement from \$6.49 to \$7.27, which is \$0.78 more than the previous fiscal year.

Staff recommends that the Board of County Commissioners determine that the ordinance described above does not impose a significant economic burden on the airlines.

Cleared for Agenda

05/07/2024

File ID#

24-607