

# CLARK COUNTY BOARD OF COMMISSIONERS

## AGENDA ITEM

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**Petitioner:** Lynn Marie Goya, County Clerk

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**Recommendation:**

**Receive a report of the projected expenditures related to the County Clerk Technology Fee of the Office of the County Clerk for Fiscal Year 2026. (For possible action)**

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**FISCAL IMPACT:**

Fund #:	2290.937	Fund Name:	County Clerk Technology Fee
Fund Center:	N/A	Funded PGM/Grant:	N/A
Amount:	\$5,446,023		
Description:	N/A		
Additional Comments:	No impact to the General Fund		

**BACKGROUND:**

Pursuant to NRS 19.016, the County Clerk receives \$5 for fee for each document filed. Pursuant to NRS 246.180, the County Clerk receives \$3 for filing a certificate of marriage. In addition, the Board of County Commissioners approved the County Clerk to receive \$5 from the passport acceptance fee and any revenue collected from passport photo services. These commissions are all combined and accounted for in the County Clerk Tech Fee Fund, which was created by ordinance.

The money in the account must be used for the acquisition and improvement of technology in the office of the County Clerk, and must be used only in the office of the County Clerk, including, without limitation to:

- 1) Acquire, improve, support, or maintain technology,
- 2) Train employees in the operation of the technology, and,
- 3) Acquire temporary or permanent staff or professional services to implement, support or maintain technology that enhances customer service, improves efficiency, or promotes transparency in government.

The County Clerk now submits this report to the Board of County Commissioners, which contains a general plan for expenditures of the proceeds from the additional commission collected.

FY26 budget of \$5,446,023 includes: \$1,567,005 FY26 estimated revenue and interest plus a \$3,879,018 FY25 carryover balance. During FY26, this budget unit may be used as delineated below:

- Modernize facilities/offices, systems, websites, workflows, delivery of service, tools and processes through acquisition, lease, subscription or rental (to include hardware; software; systems; technology-based furniture and furnishings; digital displays; and related consulting and contracting services); funding for any technology positions approved through the supplemental process; and other related technology programs, products and services. \$4,411,016 (which includes a current technology improvement project for the Marriage License Bureau estimated at \$310,792)
- Improve communication, customer service and community outreach using various audio/visual and Internet based channels and platforms (to include consulting services; audio, video and photographic content acquisition and production; research; digital content management, project management; hardware; software; email, text and website services and subscriptions; and other related product and service fees). \$350,000

Cleared for Agenda

**06/03/2025**

File ID#

**25-2452**

- Records management (to include consulting services; project management; digitalization; indexing; storage; software; hardware; preservation; and other related product and service fees). \$300,000
- Training, conferences, certifications, membership fees/dues. \$30,000
- Travel and lodging. \$20,000
- Salaries and benefits continued for existing positions (100% Mgr. Dept. Business Technology/K03). \$335,007

Total: \$5,446,023