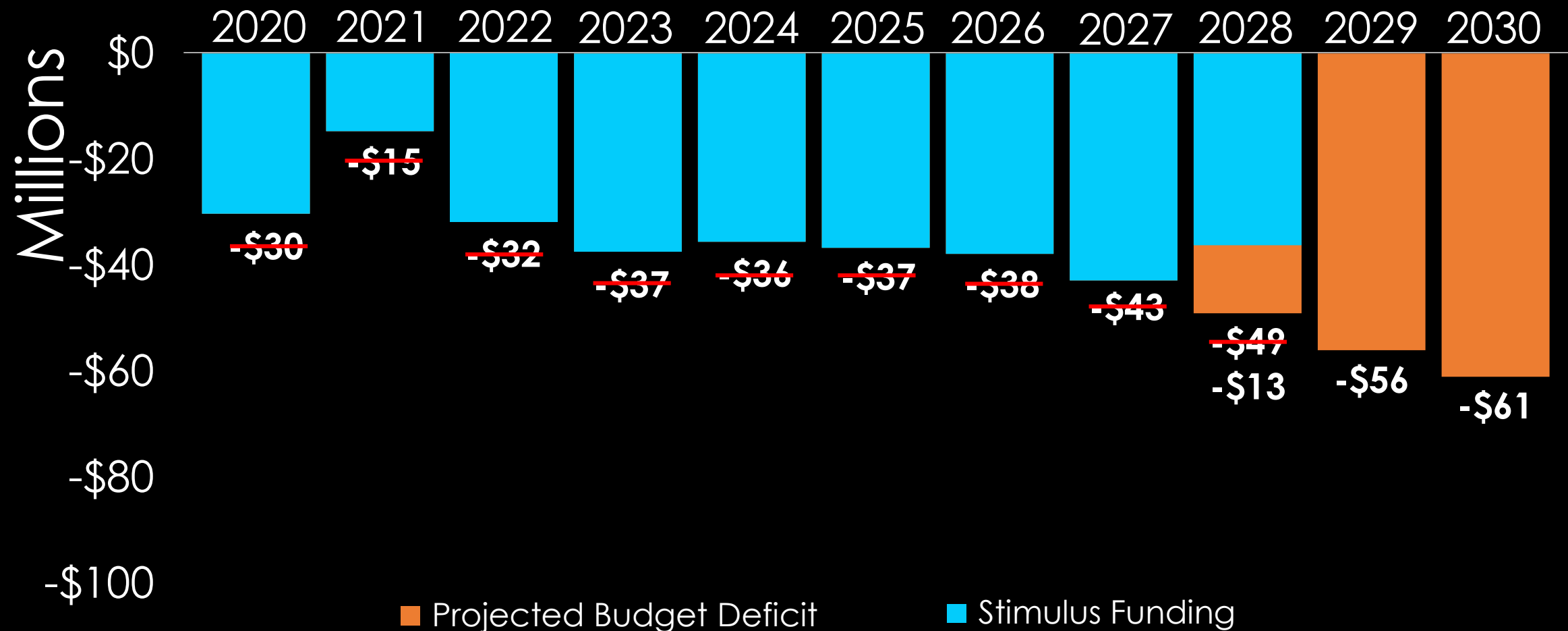


Federal Stimulus Update & Proposed Transit Service Changes





CURRENT TRANSIT PROJECTED BUDGET DEFICIT FY 2020 THROUGH FY 2030



NOTE: Based on current projections effective April 2021 and subject to change due to sales tax, federal grants, capital expenditures, and motor vehicle fuel tax.

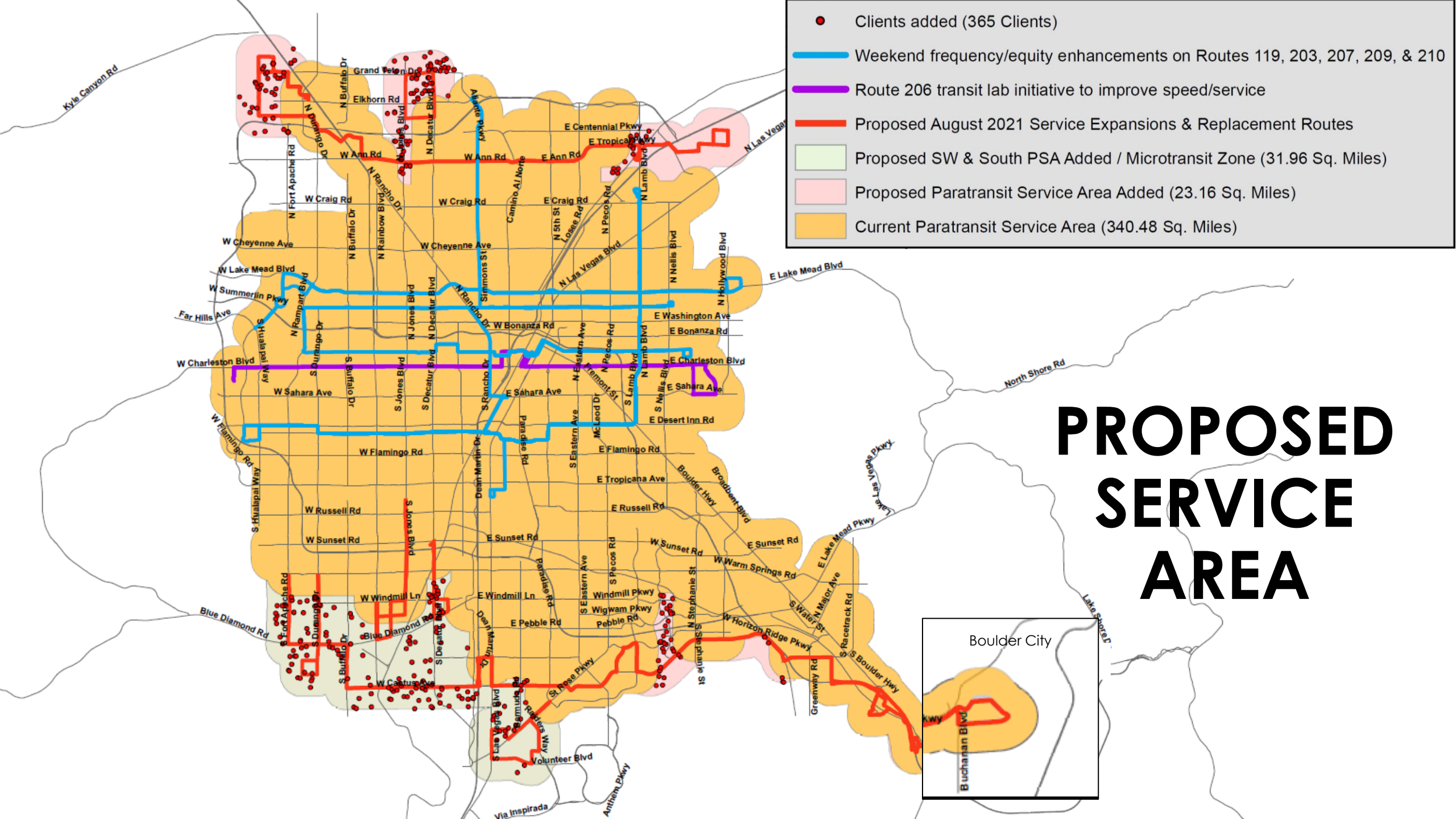
STRATEGY

FEDERAL AID

ON BOARD

**CONNECTIVITY
ACCESS
EQUITY**





PROPOSED SERVICE AREA

DEMOGRAPHICS AND COST

ACCESS & EQUITY

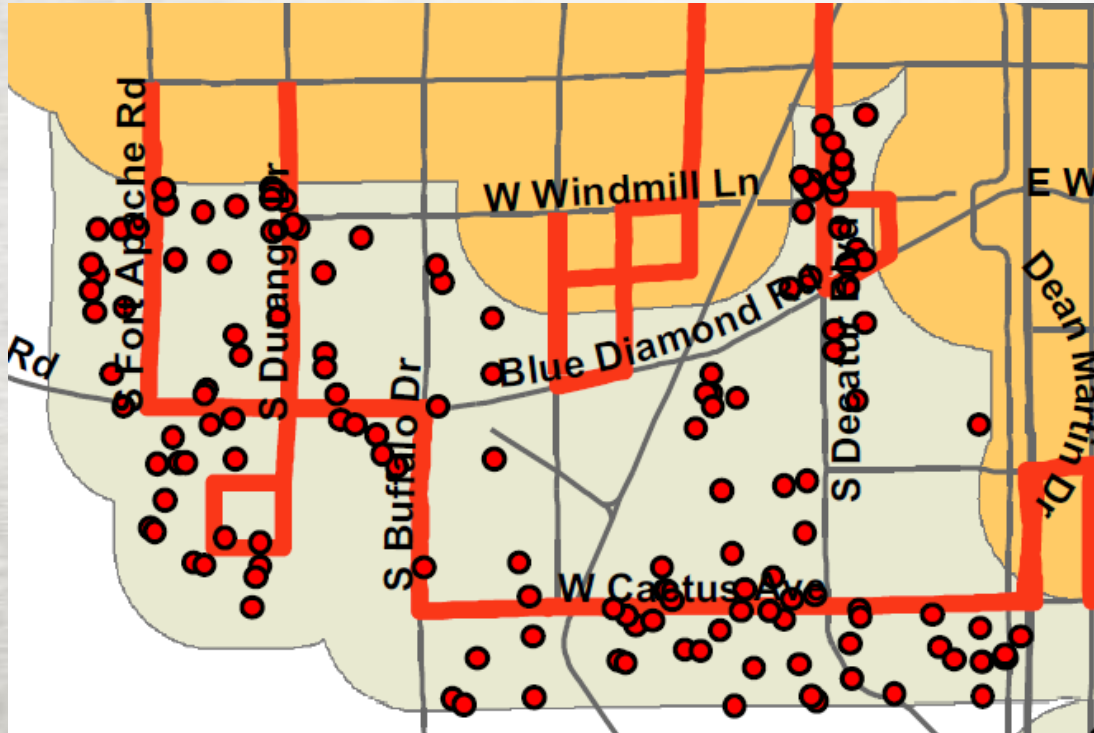
- 185,000 residents who previously did not have transit access, of which
 - 21,000 are currently living at the poverty level
 - 18,000 are senior citizens
 - 13,000 have a disability
 - 79,000 are non-white or Hispanic
- Improve access for 380 eligible paratransit customers

CONNECTIONS

- 23,000 employment opportunities
- 7,000 resort corridor employees who do not have access to transit
- 43 new childcare facilities and schools
- 6 grocery stores

TOTAL COST
\$6.9 million

SOUTHWEST



● Clients added

— Proposed August 2021 Service Expansions & Replacement Routes

69,000 residents

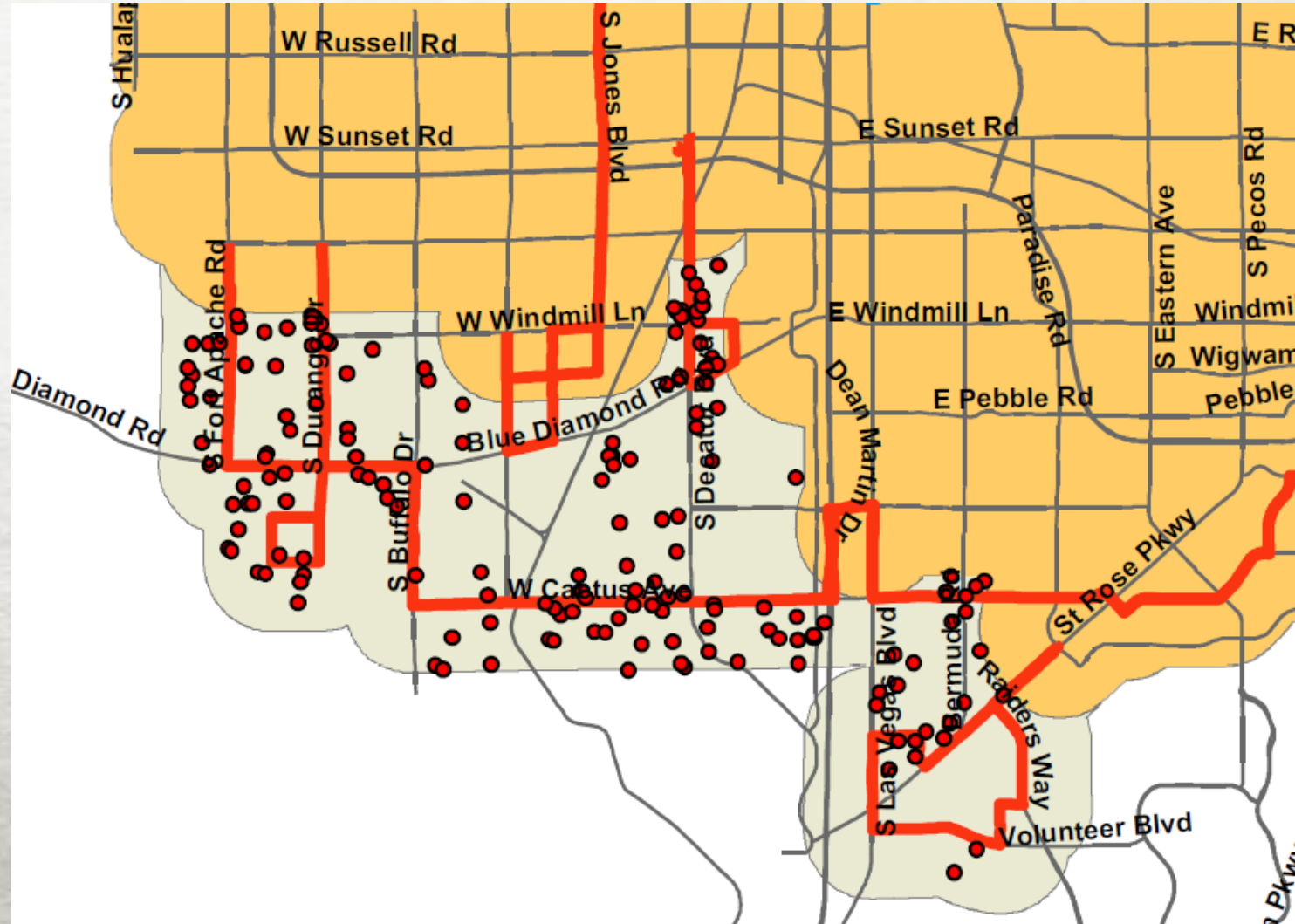
13,800 employment opportunities

4,000 resort corridor employees

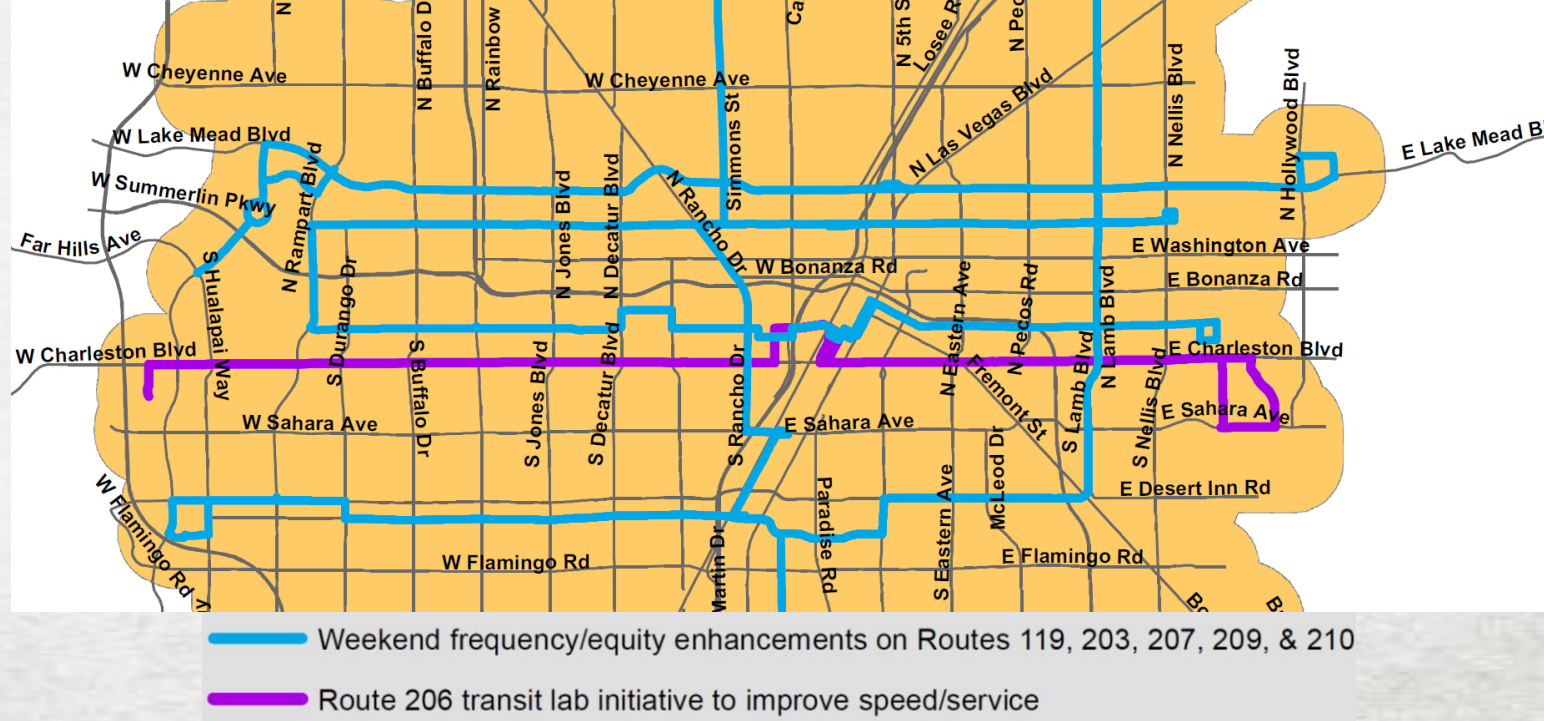
13 new childcare facilities & schools

4 grocery stores

SOUTHWEST/WEST HENDERSON MICROTRANSIT PILOT



URBAN CORE – ROUTES 119, 203, 207, 209 & 210



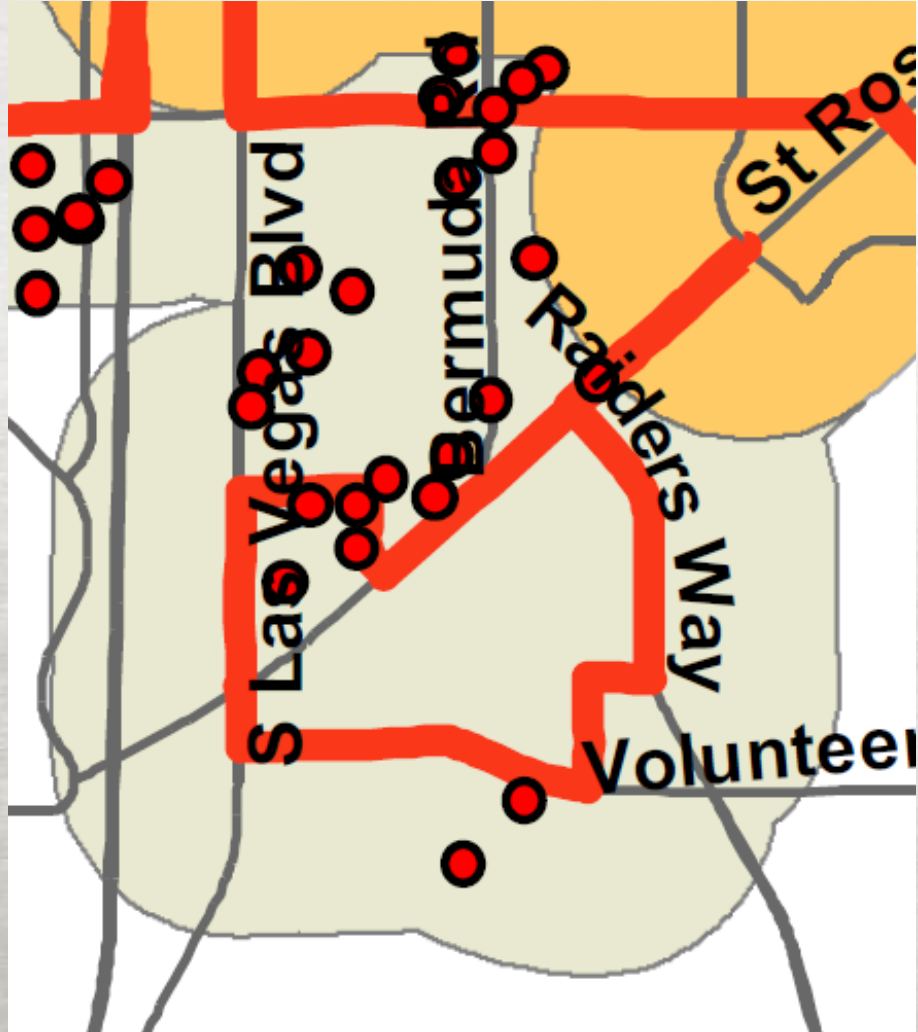
295,000
residents

110,000
employment
opportunities

9,200
resort
corridor
employees

30
grocery
stores

WEST HENDERSON



20,000 residents

2,800 employment opportunities

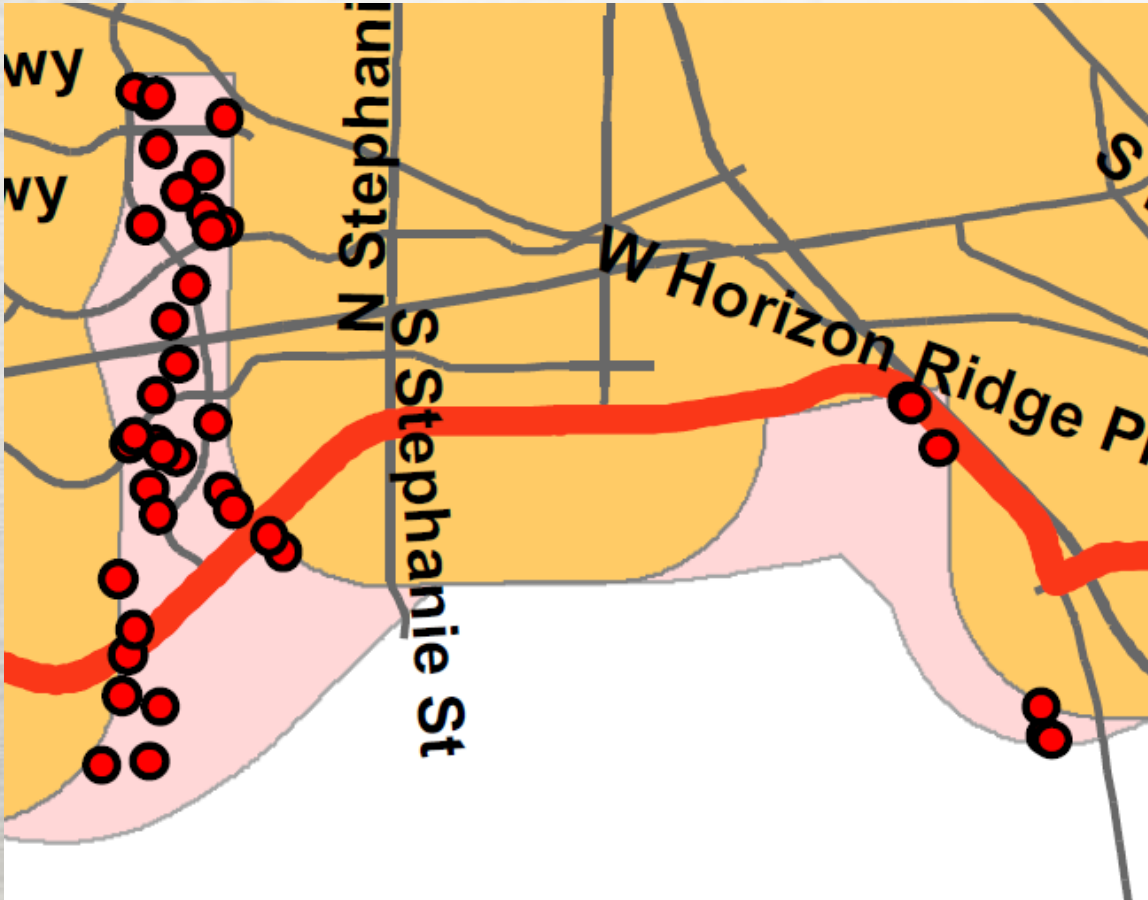
1,100 resort corridor employees

5 new childcare facilities & schools

● Clients added

— Proposed August 2021 Service Expansions & Replacement Routes

HORIZON RIDGE



11,000 residents

1,100 employment opportunities

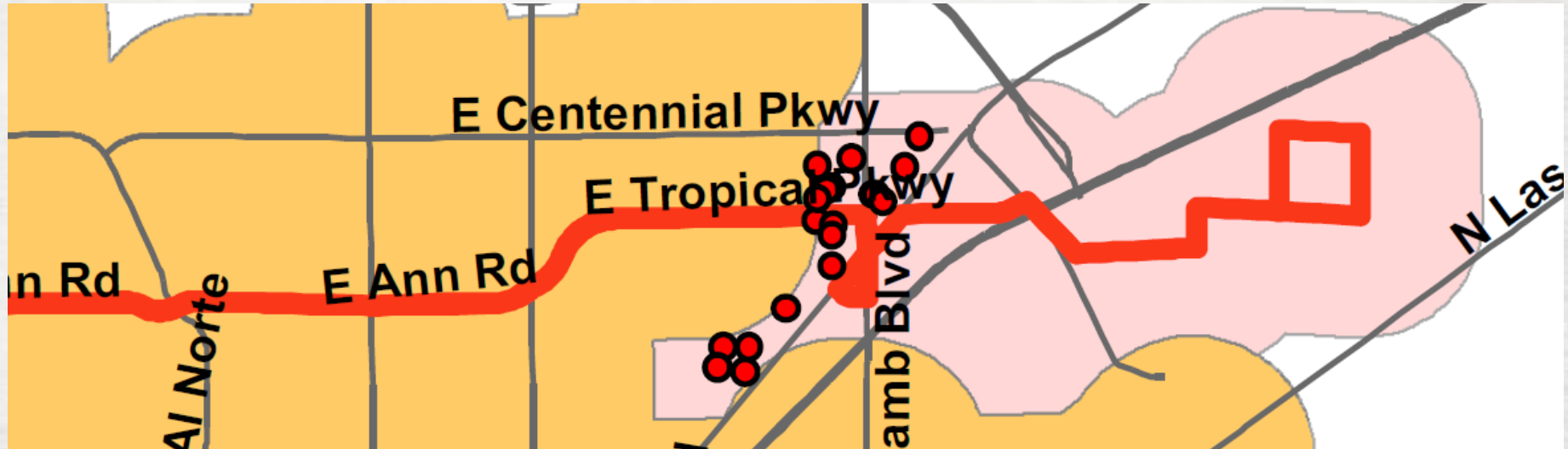
200 resort corridor employees

4 childcare facilities & schools

● Clients added

— Proposed August 2021 Service Expansions & Replacement Routes

ANN/TROPICAL



● Clients added

— Proposed August 2021 Service Expansions & Replacement Routes

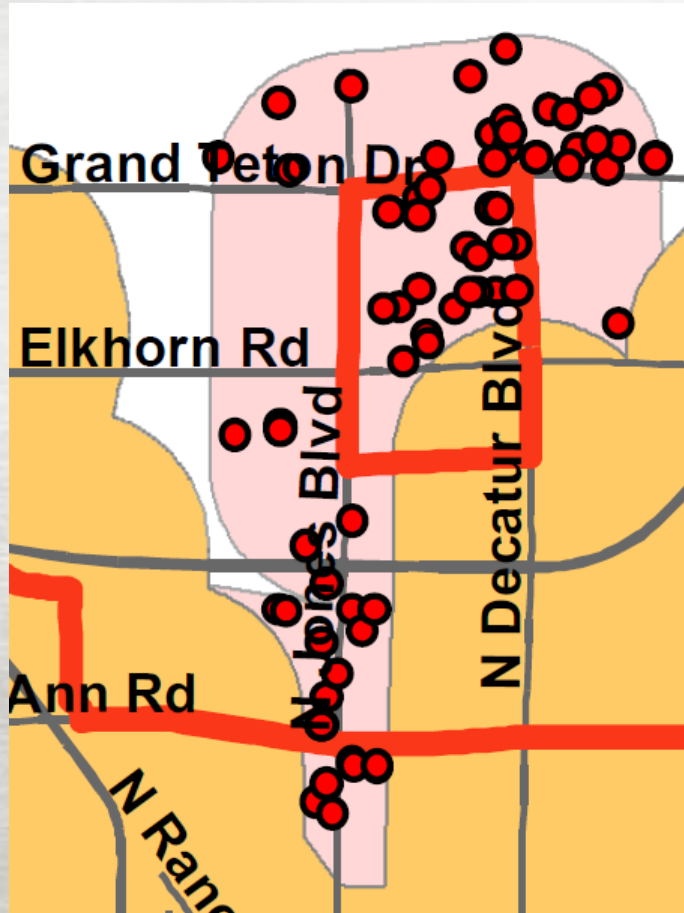
11,000
residents

3,400
employment
opportunities

600
resort
corridor
employees

6
new childcare
facilities &
schools

NORTH DECATUR



16,000 residents

800 employment opportunities

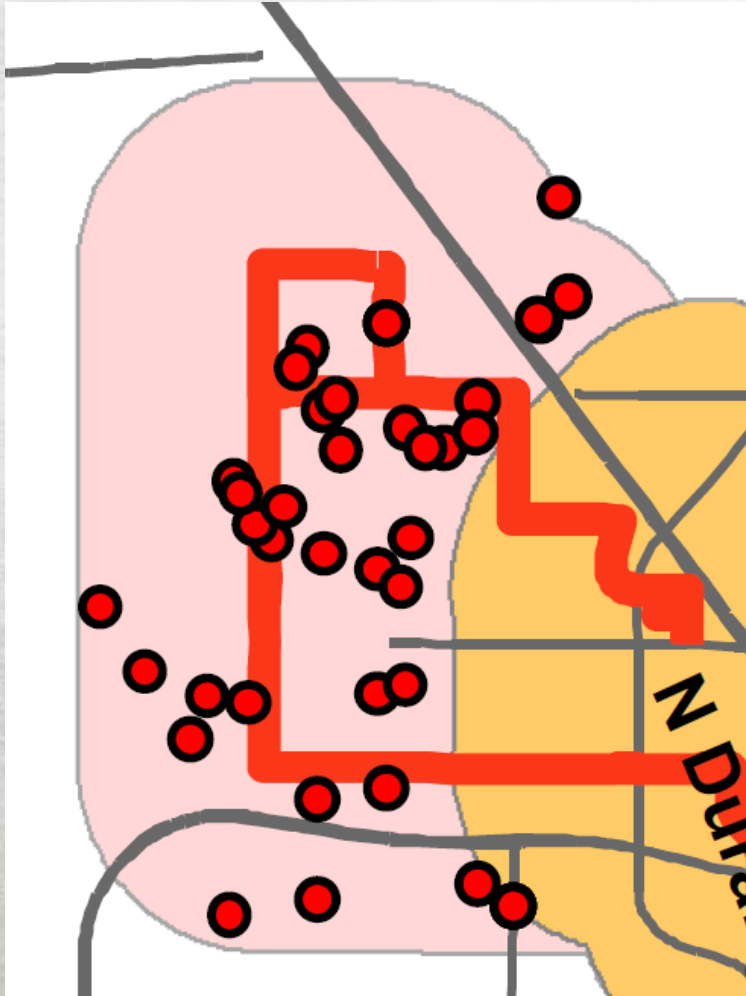
200 resort corridor employees

5 new childcare facilities & schools

● Clients added

— Proposed August 2021 Service Expansions & Replacement Routes

NORTHWEST



● Clients added

— Proposed August 2021 Service Expansions & Replacement Routes

30,000 residents

800 employment opportunities

300 resort corridor employees

10 childcare facilities & schools

2 grocery stores

PUBLIC COMMENT PERIOD

45-Day Public Comment Period

April 15 – May 31

GOALS

Connect
Educate
Listen
Learn

TOOLS

Survey
Community
Engagement
Online Advertising
Email Blast
Traditional
Advertising

