

# CLARK COUNTY BOARD OF COMMISSIONERS

## AGENDA ITEM

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**Petitioner:** Lynn Marie Goya, Clark County Clerk

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**Recommendation:**

**Receive a report of the projected expenditures related to the County Clerk Technology Fee of the Office of the County Clerk for Fiscal Year 2023. (For possible action)**

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**FISCAL IMPACT:**

Fund #:	2290.937	Fund Name:	County Clerk Technology Fee
Fund Center:	1070606000	Funded PGM/Grant:	N/A
Amount:	\$3,801,828		
Description:	N/A		
Additional Comments:	No Impact to the General Fund		

**BACKGROUND:**

Pursuant to NRS 19.016, the County Clerk receives \$5 for fee for each document filed. In addition, pursuant to NRS 246.180, the County Clerk receives \$3 for filing a certificate of marriage. These commissions are being combined in FY23 and accounted for jointly in the CC Tech Fee Fund, which was created by ordinance.

The money in the account must be used for the acquisition and improvement of technology in the office of the county clerk, and must be used only in the office of the county clerk, including, without limitation to:

- 1) acquire, improve, support, or maintain technology,
- 2) train employees in the operation of the technology, and,
- 3) acquire temporary or permanent staff or professional services to implement, support or maintain technology that enhances customer service, improves efficiency, or promotes transparency in government.

The County Clerk now submits this report to the Board of County Commissioners, which contains a general plan for expenditures of the proceeds from the additional commission collected.

FY23 budget of \$3,801,828 includes \$1,810,181 FY23 estimated revenue and interest, plus a \$1,991,647 FY22 estimated carryover balance. During FY23, this budget unit may be used as delineated in Attachment A.

Cleared for Agenda

**05/03/2022**

File ID#

**22-0567**