

Transfer Schedule for Fiscal Year 2025

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
1010	GENERAL FUND	2930 Various	Clark County Fire Service District Town Funds	15 15	174,120,000 310,454,600	2030 2060 2080 2100 2180 2210 2290 2770 2900 3120 3170 4140 4370 4380 5410 5420 5450 6540	County Grants Detention Services LVMPD General Purpose Citizen Review Board Administration District Attorney Family Support Technology Fees Community Housing Mt. Charleston Fire District Bond Stabilization L-T County Bonds Debt Service Parks and Recreation Improvements County Capital Projects IT Capital Projects Recreation Activity University Medical Center Shooting Complex Employee Benefits	29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29 29	25,350,651 339,409,221 347,209,589 15,540,000 173,633 12,367,845 4,000,000 36,140,779 2,500,000 1,022,450 18,989,768 8,000,000 51,357,428 43,000,000 3,200,000 5,000,000 250,000 3,000,000
	Subtotal				484,574,600				916,511,364
	SPECIAL REVENUE FUNDS								
2010	HUD and State Housing Grants					4370	County Capital Projects	31	2,000,000
2020	Road	4180	Master Trans Room Tax Imprv	32	2,279,363				
2030	County Grants	1010	General Fund	34	25,350,651				
2050	LVMPD Forfeitures	2330	LVMPD Shared State Forfeitures	38	499,171				
2060	Detention Services	1010	General Fund	39	339,409,221	3170 4370	L-T County Bonds Debt Service County Capital Projects	39 39	13,947,500 554,223
2080	LVMPD	1010 2081 2570 2640	General Fund LVMPD Grants Moapa Valley Town Laughlin Town	41 41 41 41	347,209,589 8,000,000 150,000 3,700,000	2081 4280	LVMPD Grants LVMPD Capital Improvements	42 42	8,000,000 5,000,000
2081	LVMPD Grants	2080	LVMPD	43	8,000,000	2080	LVMPD	43	8,000,000
2100	General Purpose	1010 4160	General Fund Special Ad Valorem Cap Projects	44 44	15,540,000 860,930				
2110	Subdivision Park Fees	4110	Recreation Capital Improvement	47	2,000,000	4110	Recreation Capital Improvement	47	40,556,842
2120	Master Transportation Plan					3170 4120 4180 5240	L-T County Bonds Debt Service Master Transportation Plan Capital Master Trans Room Tax Imprv Department of Aviation	49 49 49 49	32,379,650 118,607,300 51,680,580 17,500,000
2130	Special Ad Valorem Distribution					4160	Special Ad Valorem Capital Projects	50	14,348,830
2180	Citizen Review Board Administration	1010	General Fund	54	173,633				
2210	District Attorney Family Support	1010	General Fund	58	12,367,845				
2280	Air Quality Transportation Tax					3170	L-T County Bonds Debt Service	65	2,000,000
2290	Technology Fees	1010	General Fund	66	4,000,000				
2300	Entitlements					2370	Child Welfare	68	40,046,551

Clark County
(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

Transfer Schedule for Fiscal Year 2025

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
	SPECIAL REVENUE FUNDS (Con't)								
2310	Police Sales Tax Distribution					2320	LVMPD Sales Tax	69	145,986,895
2320	LVMPD Sales Tax	2310	Police Sales Tax Distribution	70	145,986,895				
2330	LVMPD Shared State Forfeitures					2050	LVMPD Forfeitures	71	499,171
2340	Fort Mohave Valley Development					4340	Ft Mohave Valley Dev Cap Imprv	72	14,743,838
2370	Child Welfare	2300	Entitlements	74	40,046,551	3170	L-T County Bonds Debt Service	75	2,998,438
2420	Fire Prevention Bureau	2930	Clark County Fire Service District	80	10,400,000				
2460	County Licensing Applications					4370	County Capital Projects	81	28,443
2760	Eighth Judicial District Court					2761	Eighth Jud Dist Court Grant	90	1,000,000
						4760	Eight Jud Dist Court Capital	90	1,977,983
2761	Eighth Judicial District Court Grant	2760	Eighth Judicial District Court	91	1,000,000				
2770	Community Housing	1010	General Fund	92	36,140,779				
2800	In-Transit					4370	County Capital Projects	94	209,999
2860	Regional Flood Control District	4430	Reg Flood Control Dist Const	97	1,250,000	2870	Reg Flood Control Dist Facility Maint	98	17,000,000
						3300	Flood Control Debt Service	98	47,849,028
						4430	Reg Flood Control Dist Const	98	98,000,000
2870	Reg Flood Control Dist Facility Maint	2860	Regional Flood Control District	99	17,000,000				
2940	Crime Prev Act Sales Tax Dist					2950	Crime Prev Act LVMPD Sales Tax	100	51,465,946
2950	Crime Prev Act LVMPD Sales Tax	2940	Crime Prev Act Sales Tax Dist	101	51,465,946				
2550	Bunkerville Town					1010	General Fund	224	716,000
2930	Clark County Fire Service District					1010	General Fund	226	174,120,000
						2420	Fire Prevention Bureau	226	10,400,000
						3170	L-T County Bonds Debt Service	226	3,502,000
						4300	Fire Service Capital	226	6,740,854
2710	Enterprise Town					1010	General Fund	228	35,630,400
2660	Indian Springs Town					1010	General Fund	230	16,000
2640	Laughlin Town					2080	LVMPD	233	3,700,000
2690	Moapa Town					1010	General Fund	235	19,600
2570	Moapa Valley Town					1010	General Fund	237	990,000
						2080	LVMPD	237	150,000
2650	Mt. Charleston Town					1010	General Fund	241	13,000
2900	Mt. Charleston Fire District	1010	General Fund	243	2,500,000				
2600	Paradise Town					1010	General Fund	245	148,600,000
2610	Searchlight Town					1010	General Fund	247	550,000
2680	Spring Valley Town					1010	General Fund	249	58,900,000
2700	Summerlin Town					1010	General Fund	251	8,700,000
2620	Sunrise Manor Town					1010	General Fund	253	25,619,600
2560	Whitney Town					1010	General Fund	255	3,300,000
2630	Winchester Town					1010	General Fund	257	27,400,000
	Subtotal				1,075,330,574				1,245,448,671

Transfer Schedule for Fiscal Year 2025

FUND	FUND TYPE	TRANSFERS IN				TRANSFERS OUT			
		FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
4110	CAPITAL PROJECTS FUNDS Recreation Capital Improvement	2110	Subdivision Park Fees	107	40,556,842	2110	Subdivision Park Fees	107	2,000,000
4120	Master Transportation Plan Capital	2120	Master Transportation Plan	108	118,607,300				
4140	Parks and Recreation Improvements	1010	General Fund	109	8,000,000	6610	Clark County Liability Insurance Pool	116	43,000,000
4160	Special Ad Valorem Capital Projects	2130	Special Ad Valorem Distribution	110	14,348,830	2100	General Purpose	110	860,930
4180	Master Trans Room Tax Imprv	2120	Master Transportation Plan	111	51,680,580	2020	Road	111	2,279,363
4280	LVMPD Capital Improvements	2080	LVMPD	112	5,000,000				
4300	Fire Service Capital	2930	Clark County Fire Service Dist	113	6,740,854				
4340	Ft Mohave Valley Dev Cap Imprv	2340	Ft Mohave Valley Development	114	14,743,838				
4370	County Capital Projects	1010	General Fund	115	51,357,428	5430	University Medical Center	116	554,223
		2010	HUD & State Housing Grants	115	2,000,000	6610	Clark County Liability Insurance Pool	116	37,000,000
		2060	Detention Services	115	554,223	6860	Construction Management	116	4,050,000
		2460	County Licensing Applications	115	28,443				
		2800	In-Transit	115	209,999				
4380	Information Technology Capital Projects	1010	General Fund	117	43,000,000				
		6880	Enterprise Resource Planning	117	20,000,000				
4430	RFCDD Construction	2860	Reg Flood Control District	119	98,000,000	2860	Reg Flood Control District	119	1,250,000
4480	Special Assessment Capital Construction	6700	CC Invest Pool & SID Loan Res	122	1,000,000	6700	CC Invest Pool & SID Loan Res	122	1,000,000
4760	Eighth Judicial District Court Capital	2760	EJDC	124	1,977,983				
	Subtotal				477,806,320				91,994,516
7050	EXPENDABLE TRUST FUNDS Southern Nevada Health District					7060 7090	SNHD Capital Improvement SNHD Grant	127 127	2,000,000 5,530,735
7060	SNHD Capital Improvement	7050	Southern Nevada Health District	128	2,000,000				
7090	SNHD Grant	7050	Southern Nevada Health District	130	5,530,735				
	Subtotal				7,530,735				7,530,735
3120	DEBT SERVICE FUNDS Bond Stabilization	1010	General Fund	132	1,022,450	3170	L-T County Bonds Debt Service	132	1,252,886
3170	L-T County Bonds Debt Service	1010	General Fund	134	18,989,768				
		2060	Detention Services	134	13,947,500				
		2120	Master Transportation Plan	134	32,379,650				
		2280	Air Quality Transportation Tax	134	2,000,000				
		2370	Child Welfare	134	2,998,438				
		2930	CC Fire Service District	134	3,502,000				
		3120	Bond Stabilization	134	1,252,886				
3300	Flood Control Debt Service	2860	Regional Flood Control District	138	47,849,028				
3680	Spc Assessment Sur & Def	3990	Special Assessment Bonds	139	1,000,000	3990	Special Assessment Bonds	139	1,000,000
3990	Special Assessment Bonds	3680	Spc Assessment Sur & Def	141	1,000,000	3680	Spc Assessment Sur & Def	142	1,000,000
	Subtotal				125,941,720				3,252,886
5200-5290	ENTERPRISE FUNDS Department of Aviation	2120	Master Transportation Plan	143	17,500,000				
5410	Recreation Activity	1010	General Fund	151	3,200,000				
5420-5440	University Medical Center	1010	General Fund	153	5,000,000				
		4370	County Capital Projects	153	554,223				
5450	Shooting Complex	1010	General Fund	155	250,000				
	Subtotal				26,504,223				-

		TRANSFERS IN				TRANSFERS OUT			
FUND	FUND TYPE	FUND	FROM FUND	PAGE	AMOUNT	FUND	TO FUND	PAGE	AMOUNT
6610	INTERNAL SERVICE FUNDS Clark County Liability Insurance Pool	4140 4370	Park and Recreation Improvements County Capital Projects	177 177	43,000,000 37,000,000				
6540	Employee Benefits	1010	General Fund	165	3,000,000				
6700	CC Invest Pool & SID Loan Reserve	4480	Spc Assessment Cap Const	179	1,000,000	4480	Spc Assessment Cap Const	179	1,000,000
6860	Construction Management	4370	County Capital Projects	189	4,050,000				
6880	Enterprise Resource Planning					4380	Information Technology Capital Proje	191	20,000,000
	Subtotal				88,050,000				21,000,000
	RESIDUAL EQUITY TRANSFERS								
	Subtotal								
	TRUST & AGENCY FUNDS								
	Subtotal								
	TOTAL TRANSFERS				2,285,738,172				2,285,738,172