CLARK COUNTY BOARD OF COMMISSIONERS
AGENDA ITEM

Petitioner: Briana Johnson, Clark County Assessor

Recommendation:

Receive and approve the report on the projected expenditures for costs related to the technology of the Office of the County Assessor for Fiscal Year 2023. (For possible action)

FISCAL IMPACT:

Fund #:	N/A	Fund Name:	N/A
Fund Center:	N/A	Funded PGM/Grant:	N/A
Amount:	N/A		
Description:	N/A		
Additional Comments:	N/A		

BACKGROUND:

Pursuant to NRS 361.530, the County Assessor receives one-quarter of the 8% commission reserved from the gross amount of personal property tax collections. This commission is accounted for separately in the Account for the Acquisition and Improvement of Technology in the Office of the County Assessor, which was created by ordinance.

The money in the Account must be used to acquire technology for or improve the technology used in the Office of the County Assessor. The money in the Account must not be used to replace or supplant any money available from other sources to acquire technology for and improve technology used in the Office of the County Assessor. At the discretion of the County Assessor, the money may be used for another entity with operational impact on the Office of the County Assessor. The County Assessor now submits this report to the Board of County Commissioners, pursuant to 250.085, which contains a proposal for expenditures of the proceeds from the additional commission collected.

Revenues collected pursuant to NRS 361.530 during FY 2023 are estimated to be approximately $2,900,000. During FY 2023, this budget unit will be used as delineated below:

Computer Assisted Mass Appraisal (CAMA) Software Maintenance	$800,000
CAMA Enhancements and Programming Services	$819,700
Assessor/Treasurer OCR Enhancements	$265,000
Nearmap Aerial Photography	$250,000
Sketch Verification Program	$350,000
Assessor Training and Technology Refresh	$415,300
Total	$2,900,000

Cleared for Agenda

05/03/2022

File ID#

22-0595