

	(1)	(2)	(3)
<u>REVENUES</u>	FINAL BUDGET 6/30/2022	REVISIONS	AUGMENTED BUDGET
Taxes			
Property Tax	80,381,907		80,381,907
Net Proceeds of Minerals Tax	4,639		4,639
Subtotal	80,386,546	0	80,386,546
Miscellaneous			
Interest Earnings	47,988		47,988
Other	28,000,000	3,113,861	31,113,861
Subtotal	28,047,988	3,113,861	31,161,849
Subtotal Revenues	108,434,534	3,113,861	111,548,395
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)			
BEGINNING FUND BALANCE		7,398,089	7,398,089
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	0	7,398,089	7,398,089
TOTAL AVAILABLE RESOURCES	108,434,534	10,511,950	118,946,484
<u>EXPENDITURES</u>			
Welfare			
Direct Assistance			
Services & Supplies			
Intergovernmental Transfers	72,395,879	3,586,502	75,982,381
Transmittal to State (UCO)	28,000,000	(9,730,227)	18,269,773
Transmittal to State	8,038,655		8,038,655
Other		13,541,814	13,541,814
Subtotal Expenditures	108,434,534	7,398,089	115,832,623
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T)			
ENDING FUND BALANCE	0	3,113,861	3,113,861
TOTAL FUND COMMITMENTS AND FUND BALANCE	108,434,534	10,511,950	118,946,484

Clark County
(Local Government)

SCHEDULE B
FUND 2380
Medical Assistance to Indigent Persons
REVISED REVENUES/EXPENDITURES SCHEDULE