

	(1)	(2)	(3)
REVENUES	FINAL BUDGET 06/30/22	REVISIONS	AUGMENTED BUDGET
Taxes			
Property Taxes	168,512,730		168,512,730
Property Taxes - Net Proceeds of Minerals	27,000		27,000
Property Taxes - E911	2,921,555		2,921,555
Property Taxes - E911 Net Proceeds of Minerals	500		500
Subtotal	171,461,785	0	171,461,785
Intergovernmental Revenues			
Other Local Government Shared Revenues			
Other-Contributions City of Las Vegas	151,464,415		151,464,415
Subtotal	151,464,415	0	151,464,415
Charges for Services			
Public Safety			
Other - Airport	25,381,729		25,381,729
Other	29,633,280		29,633,280
Subtotal	55,015,009	0	55,015,009
Miscellaneous			
Interest Earnings	500,000		500,000
Other	1,240,000		1,240,000
Subtotal	1,740,000	0	1,740,000
Subtotal Revenues	379,681,209	0	379,681,209
OTHER FINANCING SOURCES (specify)			
Operating Transfers In (Schedule T)			
From Fund 1010 (General Fund)	261,721,585		261,721,585
From Fund 2081 (LVMPD Grants)	5,000,000		5,000,000
From Fund 2640 (Laughlin Town)	3,250,000		3,250,000
Subtotal	269,971,585	0	269,971,585
BEGINNING FUND BALANCE	12,173,455	9,498,810	21,672,265
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL BEGINNING FUND BALANCE	12,173,455	9,498,810	21,672,265
TOTAL AVAILABLE RESOURCES	661,826,249	9,498,810	671,325,059

Clark County
(Local Government)

SCHEDULE B

Fund 2080
Las Vegas Metropolitan Police Department
REVISED REVENUES SCHEDULE

EXPENDITURES	(1)	(2)	(3)
	FINAL BUDGET 06/30/22	REVISIONS	AUGMENTED BUDGET
Public Safety			
Police			
Salaries & Wages	379,608,960		379,608,960
Employee Benefits	188,344,782		188,344,782
Services & Supplies	85,435,257	2,786,828	88,222,085
Capital Outlay	3,437,250	1,711,982	5,149,232
Subtotal Expenditures	656,826,249	4,498,810	661,325,059
OTHER USES			
Contingency (not to exceed 3% of Total Expenditures)			
Operating Transfers Out (Schedule T)			
To Fund 2081 (LVMPD Grants)	5,000,000		5,000,000
To Fund 4280 (LVMPD Capital Improvements)		5,000,000	5,000,000
Subtotal	5,000,000	5,000,000	10,000,000
ENDING FUND BALANCE	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	661,826,249	9,498,810	671,325,059

Clark County
(Local Government)

SCHEDULE B

Fund 2080
Las Vegas Metropolitan Police Department
REVISED EXPENDITURES SCHEDULE