

**RESOLUTION TO AUGMENT THE GENERAL FUND (1010)
OF CLARK COUNTY, NEVADA
FOR THE FISCAL YEAR 2022**

WHEREAS, the revenues, transfers in, and beginning fund balance of the General Fund (1010) for Clark County, Nevada were budgeted to be \$1,814,748,211 on July 1, 2021; and

WHEREAS, the revenues, transfers in, and beginning fund balance in the General Fund (1010) are now determined to be \$2,324,638,837; and

WHEREAS, the source of funds for this augmentation will be provided by \$92,526,750 in unanticipated beginning fund balance and \$417,363,876 in unanticipated revenue; and

WHEREAS, there is a need to apply these excess proceeds to the General Fund (1010).

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the Clark County, Nevada, Board of County Commissioners hereby augments its Fiscal Year 2022 budget by appropriating \$509,890,626 for use in the General Fund (1010), thereby increasing its appropriations, including transfers out from \$741,423,502 to \$1,251,314,128, and authorizing the transfers of \$92,526,750 to the County Capital Projects Fund (4370), \$5,005,460 to the County Grants Fund (2020), \$140,000,000 to the Community Housing Fund (2770), \$840,000 to the General Purpose Fund (2100), and \$271,518,416 to the COVID-19 Response Fund (2980). A detailed schedule is attached to this Resolution and by reference is made a part hereof.

IT IS FURTHER RESOLVED, that the Department of Finance forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED AND APPROVED this 3rd day of May, 2022.

BOARD OF COUNTY COMMISSIONERS
CLARK COUNTY, NEVADA

BY: _____
JAMES B. GIBSON, Chair

ATTEST:

LYNN MARIE GOYA, County Clerk