



Board of Trustees

Introduction of Service Rules Changes

Wastewater Rates, Fees & Charges

May 3, 2022



Thank you to our Citizens Advisory Committee

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Paul Moradkhan

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Recommended Service Rules Changes



Service Rules Proposals

Affordable Housing

Background

- Clark County passed a Resolution/Ordinance on March 16, 2021 to reduce Development Fees in order to incentivize the development of Affordable Housing requiring the District to participate

Change

- Enabling Language to allow us to advance Clark County eligible/certified projects
- A discount up to 75% off the Connection Fee in accordance with the County Resolution



Service Rules Proposals

Reclaimed Water Sales

Background

- Reclaimed water sales do not generate return-flow credits
- Current rate of \$1.05 per thousand gallons does not reflect actual cost of delivery (see Service Rule 1.3.14a)

Change

- End reclaimed water sales to new customers
- Increase rate to \$2.33/thousand gallons for existing customers to match LVVWD published rate or future adopted rates



Service Rules Proposals

Administrative Fee For Alternative Sanitary Sewer Application

Background

Alternatives such as commercial shell-only development agreements and temporary capacity agreements result in high administrative processing expenditures

Change

Implement \$1,000 administrative fee for processing these agreements designed to recover staff costs



Questions / Comments

