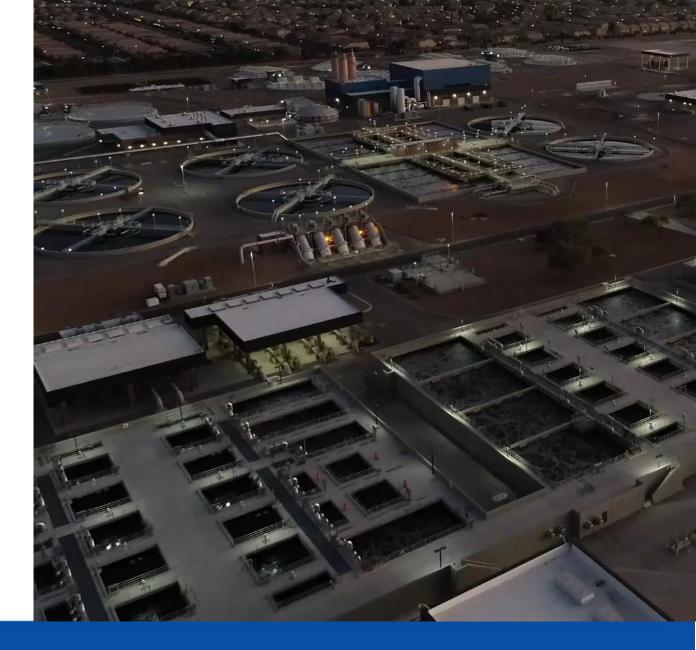


## **Board of Trustees**

### Introduction of Service Rules Changes

Wastewater Rates, Fees & Charges



May 3, 2022

#### **Thank you to our Citizens Advisory Committee**

**Jennifer Lewis** Paul Moradkhan **Cliff Marshall Julie Cleaver** John Restrepo **Andres Estrada** Warren Hardy Virginia Valentine **Gene** Houston Lisa Ortega **Georgie Rucker** 



# Recommended Service Rules Changes



#### **Service Rules Proposals**

## **Affordable Housing**

#### Background

 Clark County passed a Resolution/Ordinance on March 16, 2021 to reduce Development Fees in order to incentivize the development of Affordable Housing requiring the District to participate

#### Change

- Enabling Language to allow us to advance Clark County eligible/certified projects
- A discount up to 75% off the Connection Fee in accordance with the County Resolution



#### **Service Rules Proposals**

## **Reclaimed Water Sales**

#### Background

- Reclaimed water sales do not generate return-flow credits
- Current rate of \$1.05 per thousand gallons does not reflect actual cost of delivery (see Service Rule 1.3.14a)



- End reclaimed water sales to new customers
- Increase rate to \$2.33/thousand gallons for existing customers to match LVVWD published rate or future adopted rates



#### **Service Rules Proposals**

## Administrative Fee For Alternative Sanitary Sewer Application

#### Background

Alternatives such as commercial shell-only development agreements and temporary capacity agreements result in high administrative processing expenditures

#### Change

Implement \$1,000 administrative fee for processing these agreements designed to recover staff costs



## **Questions / Comments**

