

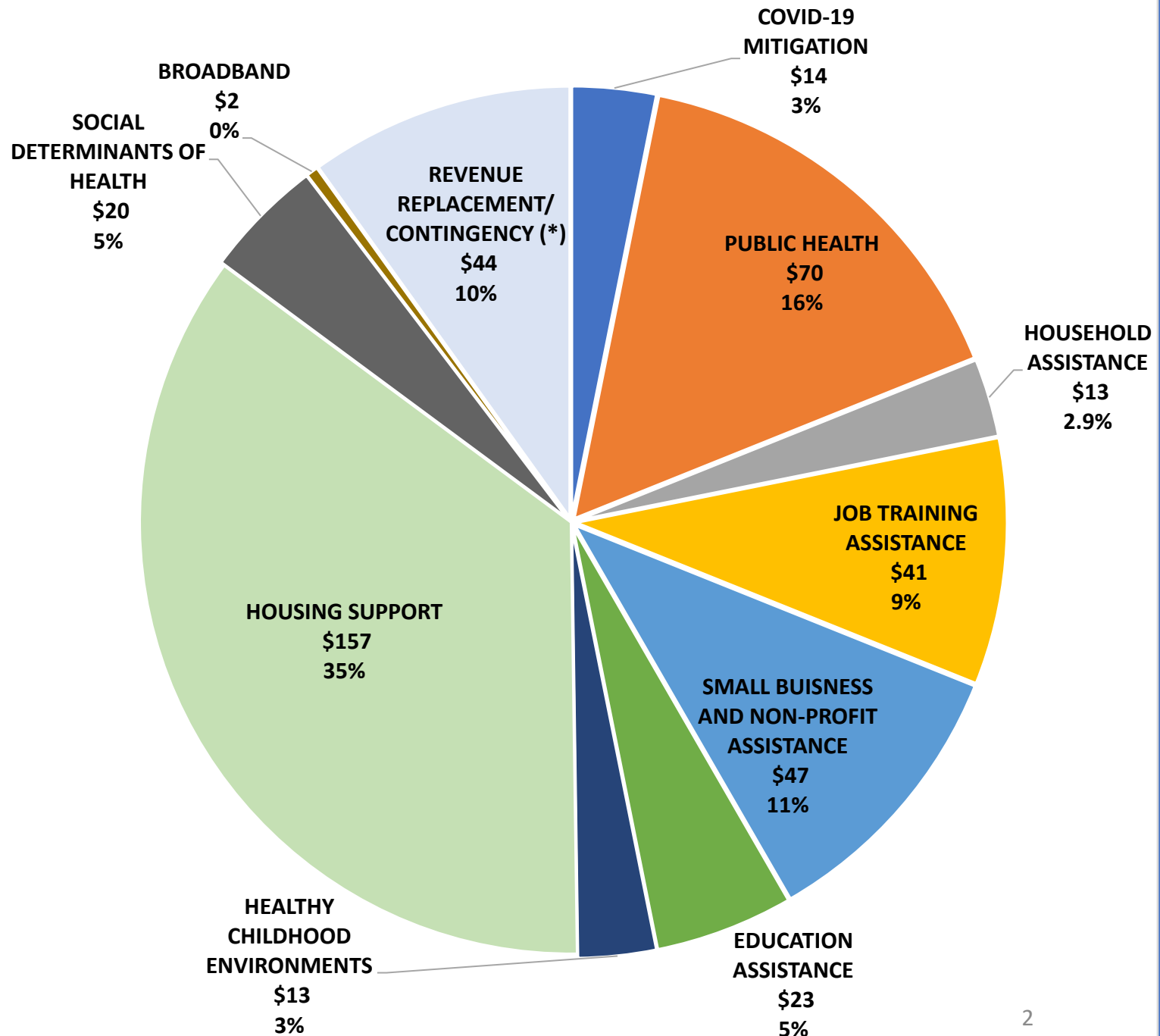
Clark County State and Local Fiscal Recovery Funds

Obligation Update

State and Local Fiscal Recovery Funds

Recommended Allocation
(in millions)

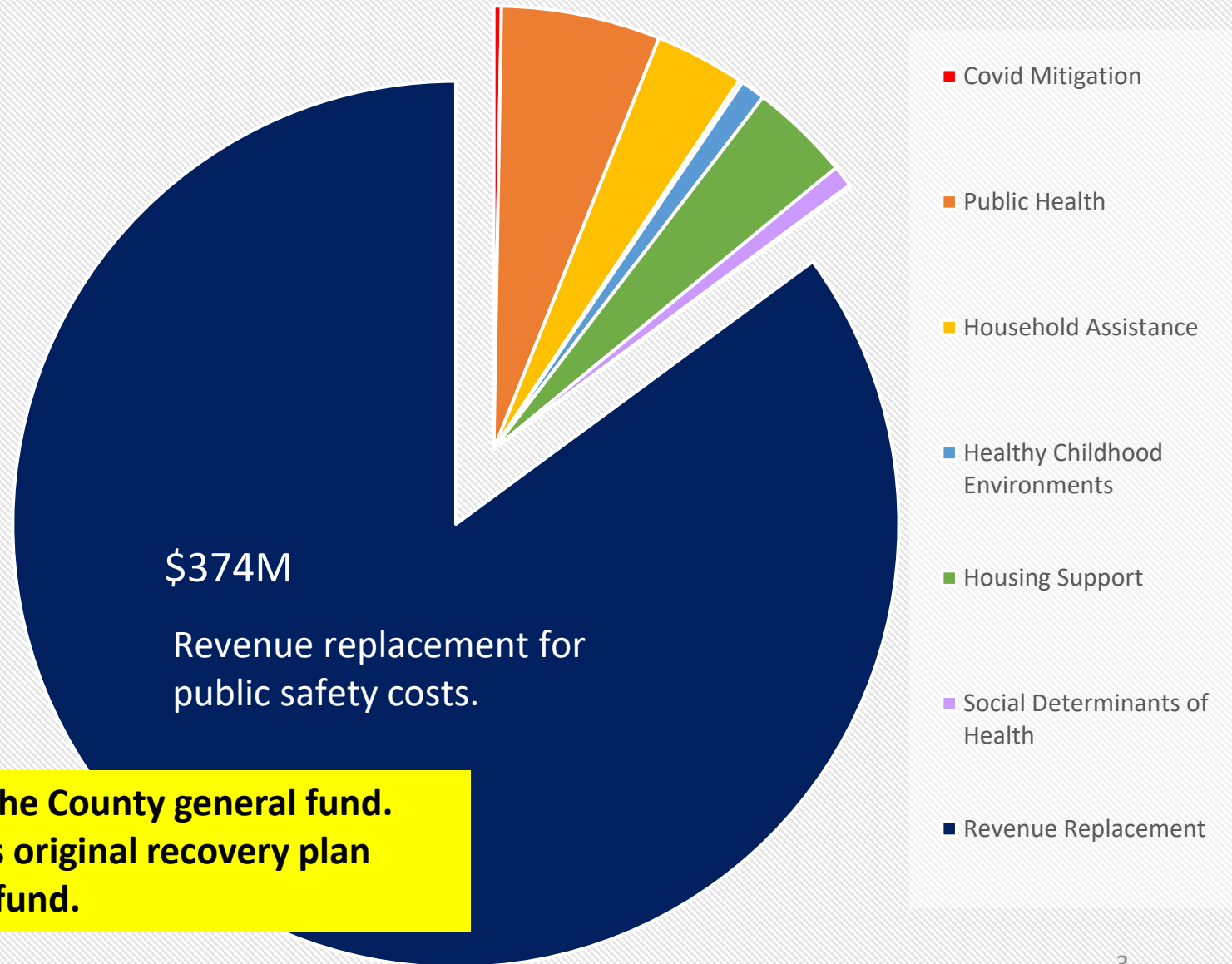
* Clark County Revenue Loss totaled \$677M through June 30, 2021.



Obligations to Date

(in millions)

\$66M Obligated to Date



Revenue replacement will generate a surplus in the County general fund. The surplus will be used to continue the County's original recovery plan efforts and will NOT be used to fund a rainy-day fund.

THREE PHASE APPROACH



Phase 1: Programs less than \$100,000 providing immediate assistance



Phase 2: Programs greater than \$100,000 providing immediate response and recovery services implemented within 90 days



Phase 3A & 3B: Programs and projects greater than \$100,000 providing long-term investments needed to respond and recover from the pandemic

AWARD STATUS

PHASE	DESCRIPTION	NO. OF PROJECTS	AMOUNT (in millions)	FUNDING SOURCE	STATUS
Phase 1	< \$100K serving immediate needs	38	\$2.5	Revenue Replacement Surplus	Programs in progress
Phase 2 Non-Profit	> \$100K serving immediate needs	45	\$34	Fiscal Recovery Funds (ARPA)	Programs in progress
Phase 2 County Depts	> \$100K serving immediate needs	7	\$32	Fiscal Recovery Funds (ARPA)	Programs in progress

Phase 3A	Long-term recovery investments	250 Pre-Applications	\$1.9 Billion	Revenue Replacement Surplus	Final Applications due April 30, awards expected Summer 2022
Phase 3B	Affordable Housing	33 Pre-Applications	\$506M	Revenue Replacement Surplus	Final Applications provided on May 5, awards expected Fall 2022